

PUBLIC SAFETY COMMITTEE MEETING
Douglas County Board of Supervisors
Thursday, October 28, 2021, 4:00 p.m., Board Room, Second Floor, Government Center
1316 North 14th Street, Superior, Wisconsin
OR JOIN BY PHONE: (US) +1 970-880-1608 PIN: 200 034 504#
OR VIDEO: <https://meet.google.com/ash-phiw-owe>

*** Due to COVID-19 concerns, members of the public may attend the meeting remotely.**

Please call the County Clerk's Office (715-395-1569) if you are unable to attend.

MEMBERS: Samuel Pomush, Chair Rosemary Lear, Vice Chair Peter Clark
 Ron Leino Richard Staupe

AMENDED AGENDA


(Committee to maintain a two-hour meeting limit *or* take action to continue meeting beyond that time).

1. Roll call.
2. Approval of the August 26, 2021, meeting minutes (attached).
3. Updates and reports (Information only – budget reports attached; all departments listed but may not have any additional reports):
 - a. Child Support;
 - b. Circuit Court Branch I;
 - c. Circuit Court Branch II;
 - d. Clerk of Courts;
 - e. Court Commissioner;
 - f. District Attorney;
 - g. Emergency Management;
 - h. Communications Center;
 - i. Medical Examiner;
 - j. Probate;
 - k. Sheriff – Patrol Division; and
 - l. Sheriff – Jail Division.
4. Action items/referrals:
 - a. Request Corporation Counsel legal opinion regarding whether the Sheriff has to accept all municipal offenders (attached);
 - b. Request for revision of holiday pay schedule for Communication Center workers (attached); and**
 - c. Budgetary transfers (to be distributed, if any).
5. Future agenda items.
6. Adjournment.

cc: County Board Supervisors Ann Doucette Susan Sandvick Candy Holm-Anderson Jaime McMeekin
Tracy Ruppe Carolyn Pierce Shelley Nelson Tom Dalbec Tyler Edwards
Sharon Dembroski Michele Wick Kelly Thimm George Glonek Rebecca Lovejoy
Dave Sletten Mark Fruehauf Jen Stank Sheila Keup Jerry Moe

Note: Attachments to agenda are available in County Clerk's Office for review or copying, and are also available on the county's website www.douglascountywi.org. Action may be taken on any item listed on the agenda. The County of Douglas complies with the Americans with Disabilities Act of 1990. If you are in need of any accommodation to participate in the public meeting process, please contact the Douglas County Clerk's Office at (715) 395-1341 by 4:00 p.m. on the day prior to the scheduled meeting. Douglas County will attempt to accommodate any request, depending on the amount of notice we receive.

Posted/Daily Telegram/Government Center/Courthouse/Superior Public Library:

 10/27/2021

Name Date

PUBLIC SAFETY COMMITTEE MEETING
Douglas County Board of Supervisors
Thursday, August 26, 2021, 4:00 p.m., Board Room, Second Floor, Government Center
1316 North 14th Street, Superior, Wisconsin

Meeting called to order by Chair Pomush.

ROLL CALL: Present – Samuel Pomush, Rosemary Lear, Peter Clark, Ron Leino. Others present – Carolyn Pierce, Ann Doucette, Tracy Ruppe, Sharon Dembroski, Judge Thimm, Michele Wick, Mark Fruehauf, Dave Sletten, Sheila Keup, Rebecca Lovejoy (arrived 12:30 p.m.), Jaime McMeekin, Jerry Moe, Tyler Edwards, Cheryl Westman, Committee Clerk.

APPROVAL OF MINUTES: Motion by Clark, second Lear, to approve the April 29, 2021, meeting minutes. Motion carried.

Updates and Reports:

Child Support: Dembroski reported she just started in her new capacity as Director August 9th; short staffed currently. New investigator starting shortly and interviews scheduled soon for front desk person, then fully staffed.

Circuit Court Branch I: Thimm reported still having Zoom remote hearings; judicial assistant upgrade approved.

Circuit Court Branch II: Thimm reported still having Zoom remote hearings; judicial assistant upgrade approved.

Clerk of Courts: Wick reported currently down one person, with interviews occurring soon. SDC – State Debt Collection Agency (WI Dept of Revenue) collections up.

Court Commissioner: Thimm reported still utilizing Zoom remote hearings.

District Attorney: Fruehauf reported things going well; losing Jen Stank to Superior Police Department.

Emergency Management: Sletten reported personal protective equipment distribution ongoing-along with the UW-S vaccination clinic; grant work for current year and 2022; and capital project work.

Communications Center: Sletten reported difficult time recruiting for 911 center, very short staffed.

Medical Examiner: Keup reported she is new Medical Examiner replacing Darrell Witt, who took her former position as Chief Deputy. Autopsy numbers are way up from last year.

Probate: McMeekin reported office fully staffed and doing well.

Sheriff- Patrol Division: Moe reported fully staffed for first time in recent memory, busy summer.

Sheriff – Jail Division: Edwards reported 5 beds dedicated to probation and parole; new Tasers coming soon; second floor project in design phase; door systems project delayed due to trouble getting parts; third floor project starts in October; severely short staffed – looking at bulk postcard mailing recruitment campaign for jail and 911; received grant approval for fingerprint machine.

ACTION ITEMS/REFERRALS: 2022 Requested Budgets:

Budget Proposals:

Child Support: Personnel costs went down; indirect costs down, reducing revenue. Tax levy is the same.

ACTION (REFERRAL): Motion by Lear, second Leino, to approve Child Support budget as presented and refer to Administration Committee. Motion carried

Circuit Court Branch I: Budget distributed. Personnel costs, health insurance, contractual services and IT allocation increases.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Circuit Court Branch I budget as presented and refer to Administration Committee. Motion carried.

Circuit Court Branch II: Personnel costs and phone increases, and slight law library increase.

ACTION (REFERRAL): Motion by Lear, second Leino, to approve Circuit Court Branch II budget as presented and refer to Administration Committee. Motion carried.

Clerk of Courts: Budget distributed. Personnel costs down, revenue increase, budget decrease.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Clerk of Courts budget as presented and refer to Administration Committee. Motion carried.

Court Commissioner: Personnel costs, phone and IT allocation increases; revenue up slightly.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Court Commissioner budget as presented and refer to Administration Committee. Motion carried.

District Attorney: Budget distributed. Personnel costs increase; revenue down slightly due to decreased reimbursement.

ACTION (REFERRAL): Motion by Lear, second Leino, to approve District Attorney budget as presented and refer to Administration Committee. Motion carried.

Emergency Management: Personnel costs increase; contractual services decrease, capital outlay going down; increase revenue a bit; budget down by .13%.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Emergency Management budget as presented and refer to Administration Committee. Motion carried.

Communications Center: Staying the same except for personnel costs increase. To review personnel costs due to numerous personnel leaving.

ACTION (REFERRAL): Motion by Lear, second Leino, to approve Communications Center budget as presented and refer to Administration Committee. Motion carried.

Medical Examiner: Budget distributed. Personnel costs increase.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Medical Examiner budget as presented and refer to Administration Committee. Motion carried.

Probate: Personnel costs and contractual services and revenue increases.

ACTION (REFERRAL): Motion by Lear, second Leino, to approve Probate budget as presented and refer to Administration Committee. Motion carried.

Sheriff – Patrol Division: Budget distributed. Personnel costs increase; revenue staying the same; slightly increasing supplies.

ACTION (REFERRAL): Motion by Lear, second Clark, to approve Sheriff - Patrol Division budget as presented and refer to Administration Committee. Motion carried.

Sheriff – Jail Division: Budget distributed. Personnel costs and pharmacy costs increase; and juvenile boarding costs going up drastically, increasing revenue. IT and building allocation raised slightly.

ACTION (REFERRAL): Motion by Leino, second Clark, to approve Sheriff - Jail Division budget as presented and refer to Administration Committee. Motion carried.

From County Board – Waushara County Resolutions:

Supporting Legislation Removing Requirement for Duplicate Copies of a Transcript for Application of a Search Warrant: Douglas County does not utilize this method – no action taken.

Supporting Legislation to Provide an Increase in Criminal and Ordinance Violation Surcharge:

ACTION (RESOLUTION): Motion by Clark, second Leino, to approve resolution supporting legislation to provide an increase in criminal and ordinance violation surcharge and forward to County Board. Motion carried unanimously.

From Sheriff- Patrol Division – Paper Cost Recovery Proposal: Reviewed.

ACTION (REFERRAL): Motion by Lear, second Leino, to refer to Administration Committee. Motion carried.

ADJOURNMENT: Motion by Clark, second Leino, to adjourn. Motion carried. Meeting adjourned at 4:53 p.m.

Submitted by,

Cheryl Westman, Committee Clerk



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
DEPARTMENT SUMMARY
2021
For The Month Ending
9/30/2021



Department	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
CHILD SUPPORT	(49,655.11)	29,857.18	-	29,857.18	(27,606.98)	(70,189.15)	(42,582.17)
CIRCUIT COURT I	69,568.40	68,817.00	-	68,817.00	51,612.85	49,410.24	(2,202.61)
CIRCUIT COURT II	88,873.16	89,429.00	-	89,429.00	67,071.82	67,249.67	177.85
CLERK OF COURTS	207,532.48	222,583.00	-	222,583.00	166,937.35	(70,218.33)	(237,155.68)
COURT COMMISSIONER	143,228.31	146,081.00	-	146,081.00	109,560.82	106,885.52	(2,675.30)
DISTRICT ATTORNEY	386,639.41	364,622.00	-	364,622.00	272,266.69	279,302.39	7,035.70
EMERGENCY MANAGEMENT	249,420.09	297,233.00	61,768.50	359,001.50	284,693.50	228,616.11	(56,077.39)
COMMUNICATIONS CENTER	1,011,709.57	1,159,208.00	-	1,159,208.00	869,406.08	714,932.54	(154,473.54)
MEDICAL EXAMINER	106,398.52	113,072.00	-	113,072.00	84,804.10	85,018.44	214.34
PROBATE	124,789.03	138,981.00	-	138,981.00	104,235.83	48,842.54	(55,393.29)
SHERIFF-PATROL DIVISION	4,134,750.43	4,327,577.00	-	4,327,577.00	3,245,683.41	3,328,386.57	82,703.16
SHERIFF-JAIL DIVISION	3,848,763.03	4,241,278.00	-	4,241,278.00	3,180,958.72	2,864,614.19	(316,344.53)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
CHILD SUPPORT
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ 210,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -
Intergovernmental Revenues (Grants)	770,087.21	780,000.00	-	780,000.00	585,000.03	615,512.94	30,512.91
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	11,216.35	10,000.00	-	10,000.00	7,500.02	7,136.77	(363.25)
Intergovt. Charges For Serv.	16.00	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-
Revenues	991,319.56	990,000.00	-	990,000.00	792,500.05	822,649.71	30,149.66
Expenditures							
Personnel Services (salary & benefits)	787,686.57	838,211.00	-	838,211.00	628,658.36	636,819.68	8,161.32
Contractual Services	17,095.81	23,750.00	-	23,750.00	17,812.51	16,480.76	(1,331.75)
Supplies & Expense	16,793.58	30,000.00	-	30,000.00	22,500.06	11,675.34	(10,824.72)
Fixed Charges	92,975.49	100,896.18	-	100,896.18	75,672.14	67,234.78	(8,437.36)
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	27,113.00	27,000.00	-	27,000.00	20,250.00	20,250.00	-
Expenditures	941,664.45	1,019,857.18	-	1,019,857.18	764,893.07	752,460.56	(12,432.51)
Net Cost	\$ (49,655.11)	\$ 29,857.18	\$ -	\$ 29,857.18	\$ (27,606.98)	\$ (70,189.15)	(42,582.17)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
CIRCUIT COURT I
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	-	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	-	-	-	-	-	-	-
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
Expenditures							
Personnel Services (salary & benefits)	58,519.06	58,295.00	-	58,295.00	43,721.30	44,178.53	\$ 457.23
Contractual Services	5,834.25	3,050.00	-	3,050.00	2,287.51	1,675.22	(612.29)
Supplies & Expense	2,208.09	4,622.00	-	4,622.00	3,466.53	1,400.49	(2,066.04)
Fixed Charges	236.00	250.00	-	250.00	187.50	203.00	15.50
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	2,771.00	2,600.00	-	2,600.00	1,950.01	1,953.00	2.99
Expenditures	69,568.40	68,817.00	-	68,817.00	51,612.85	49,410.24	(2,202.61)
Net Cost	\$ 69,568.40	\$ 68,817.00	\$ -	\$ 68,817.00	\$ 51,612.85	\$ 49,410.24	(2,202.61)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
CIRCUIT COURT II
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	-	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	-	-	-	-	-	-	-
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-
Revenues	-	-	-	-	-	-	-
Expenditures							
Personnel Services (salary & benefits)	57,509.40	58,716.00	-	58,716.00	44,037.04	44,697.62	\$ 660.58
Contractual Services	4,028.89	2,000.00	-	2,000.00	1,500.00	3,697.57	2,197.57
Supplies & Expense	24,197.87	25,950.00	-	25,950.00	19,462.52	16,723.48	(2,739.04)
Fixed Charges	288.00	263.00	-	263.00	197.26	259.00	61.74
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	2,849.00	2,500.00	-	2,500.00	1,875.00	1,872.00	(3.00)
Expenditures	88,873.16	89,429.00	-	89,429.00	67,071.82	67,249.67	177.85
Net Cost	\$ 88,873.16	\$ 89,429.00	\$ -	\$ 89,429.00	\$ 67,071.82	\$ 67,249.67	177.85



**DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
CLERK OF COURTS
For The Month Ending
9/30/2021**



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	152,211.00	152,000.00	-	152,000.00	114,000.01	152,737.24	38,737.23
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	133,705.80	187,300.00	-	187,300.00	140,475.02	123,055.82	(17,419.20)
Public Charges For Services	191,394.06	208,000.00	-	208,000.00	156,000.09	296,109.64	140,109.55
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	651.44	800.00	-	800.00	600.01	549.59	(50.42)
Revenues	477,962.30	548,100.00	-	548,100.00	411,075.13	572,452.29	161,377.16
Expenditures							
Personnel Services (salary & benefits)	580,968.90	629,933.00	-	629,933.00	472,449.82	431,312.87	\$ (41,136.95)
Contractual Services	65,228.27	94,375.00	-	94,375.00	70,781.33	38,718.89	(32,062.44)
Supplies & Expense	19,539.42	26,825.00	-	26,825.00	20,118.81	16,027.37	(4,091.44)
Fixed Charges	3,162.20	3,050.00	-	3,050.00	2,287.51	2,736.32	448.81
Grants & Contributions	1,407.99	500.00	-	500.00	375.01	1,441.51	1,066.50
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	15,188.00	16,000.00	-	16,000.00	12,000.00	11,997.00	(3.00)
Expenditures	685,494.78	770,683.00	-	770,683.00	578,012.48	502,233.96	(75,778.52)
Net Cost	\$ 207,532.48	\$ 222,583.00	\$ -	\$ 222,583.00	\$ 166,937.35	\$ (70,218.33)	(237,155.68)



**DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
COURT COMMISSIONER
For The Month Ending
9/30/2021**



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	-	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	5,825.00	7,000.00	-	7,000.00	5,250.02	5,926.00	675.98
Intergovt. Charges For Serv.	86,205.19	82,000.00	-	82,000.00	61,500.00	69,781.64	8,281.64
Miscellaneous Revenues	299.65	-	-	-	-	-	-
Revenues	92,329.84	89,000.00	-	89,000.00	66,750.02	75,707.64	8,957.62
Expenditures							
Personnel Services (salary & benefits)	211,787.33	210,881.00	-	210,881.00	158,160.80	161,532.61	\$ 3,371.81
Contractual Services	16,738.00	14,050.00	-	14,050.00	10,537.51	16,136.70	5,599.19
Supplies & Expense	1,269.82	5,150.00	-	5,150.00	3,862.52	1,099.85	(2,762.67)
Fixed Charges	778.00	800.00	-	800.00	600.01	674.00	73.99
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	4,985.00	4,200.00	-	4,200.00	3,150.00	3,150.00	-
Expenditures	235,558.15	235,081.00	-	235,081.00	176,310.84	182,593.16	6,282.32
Net Cost	\$ 143,228.31	\$ 146,081.00	\$ -	\$ 146,081.00	\$ 109,560.82	\$ 106,885.52	(2,675.30)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
DISTRICT ATTORNEY
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	55,535.38	55,000.00	-	55,000.00	41,250.00	28,959.41	(12,290.59)
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	6,336.71	9,000.00	-	9,000.00	6,750.00	6,626.85	(123.15)
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-
Revenues	61,872.09	64,000.00	-	64,000.00	48,000.00	35,586.26	(12,413.74)
Expenditures							
Personnel Services (salary & benefits)	399,631.85	383,302.00	-	383,302.00	287,476.58	281,200.04	(6,276.54)
Contractual Services	12,856.03	12,100.00	-	12,100.00	9,075.06	9,737.48	662.42
Supplies & Expense	20,012.62	17,520.00	-	17,520.00	11,940.04	12,478.13	538.09
Fixed Charges	1,572.00	2,100.00	-	2,100.00	1,575.01	1,276.00	(299.01)
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	14,439.00	13,600.00	-	13,600.00	10,200.00	10,197.00	(3.00)
Expenditures	448,511.50	428,622.00	-	428,622.00	320,266.69	314,888.65	(5,378.04)
Net Cost	\$ 386,639.41	\$ 364,622.00	\$ -	\$ 364,622.00	\$ 272,266.69	\$ 279,302.39	7,035.70



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
EMERGENCY MANAGEMENT
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	76,090.41	87,000.00	-	87,000.00	65,250.01	42,177.09	(23,072.92)
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	-	-	-	-	-	-	-
Intergovt. Charges For Serv.	20,078.92	32,500.00	-	32,500.00	24,375.00	19,413.26	(4,961.74)
Miscellaneous Revenues	108,165.50	99,000.00	-	99,000.00	74,250.01	112,796.89	38,546.88
Revenues	204,334.83	218,500.00	-	218,500.00	163,875.02	174,387.24	10,512.22
Expenditures							
Personnel Services (salary & benefits)	212,111.82	226,790.00	-	226,790.00	170,092.60	171,266.71	1,174.11
Contractual Services	156,105.84	158,500.00	24,100.00	182,600.00	142,975.07	133,749.44	(9,225.63)
Supplies & Expense	45,372.26	71,675.00	-	71,675.00	53,756.31	25,378.87	(28,377.44)
Fixed Charges	16,241.00	18,750.00	-	18,750.00	14,062.51	15,581.00	1,518.49
Grants & Contributions	12,310.00	15,000.00	-	15,000.00	11,250.01	8,634.04	(2,615.97)
Capital Outlay	-	12,500.00	37,668.50	50,168.50	47,043.51	39,006.29	(8,037.22)
Department Allocation	11,614.00	12,518.00	-	12,518.00	9,388.51	9,387.00	(1.51)
Expenditures	453,754.92	515,733.00	61,768.50	577,501.50	448,568.52	403,003.35	(45,565.17)
Net Cost	\$ 249,420.09	\$ 297,233.00	\$ 61,768.50	\$ 359,001.50	\$ 284,693.50	\$ 228,616.11	(56,077.39)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
COMMUNICATIONS CENTER
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	-	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	-	-	-	-	-	-	-
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	26,870.69	23,000.00	-	23,000.00	17,250.01	270.00	(16,980.01)
Revenues	26,870.69	23,000.00	-	23,000.00	17,250.01	270.00	(16,980.01)
Expenditures							
Personnel Services (salary & benefits)	876,336.23	1,005,208.00	-	1,005,208.00	753,906.03	647,944.71	(105,961.32)
Contractual Services	96,689.08	110,500.00	-	110,500.00	82,875.04	22,754.18	(60,120.86)
Supplies & Expense	26,660.95	25,000.00	-	25,000.00	18,750.01	10,959.36	(7,790.65)
Fixed Charges	4,023.00	5,500.00	-	5,500.00	4,125.01	5,017.29	892.28
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	34,871.00	36,000.00	-	36,000.00	27,000.00	28,527.00	1,527.00
Expenditures	1,038,580.26	1,182,208.00	-	1,182,208.00	886,656.09	715,202.54	(171,453.55)
Net Cost	\$ 1,011,709.57	\$ 1,159,208.00	\$ -	\$ 1,159,208.00	\$ 869,406.08	\$ 714,932.54	(154,473.54)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
MEDICAL EXAMINER
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	-	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	35,860.00	30,050.00	-	30,050.00	22,537.51	27,663.00	5,125.49
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	5.00	-	-	-	-	-	-
Revenues	35,865.00	30,050.00	-	30,050.00	22,537.51	27,663.00	5,125.49
Expenditures							
Personnel Services (salary & benefits)	39,768.92	36,598.00	-	36,598.00	27,448.53	36,607.99	9,159.46
Contractual Services	85,824.40	86,134.00	-	86,134.00	64,600.52	63,728.35	(872.17)
Supplies & Expense	12,157.20	13,820.00	-	13,820.00	10,365.04	10,127.10	(237.94)
Fixed Charges	1,213.00	1,320.00	-	1,320.00	990.01	1,093.00	102.99
Grants & Contributions	595.00	1,000.00	-	1,000.00	750.00	-	(750.00)
Capital Outlay	-	2,750.00	-	2,750.00	2,062.51	-	(2,062.51)
Department Allocation	2,705.00	1,500.00	-	1,500.00	1,125.00	1,125.00	-
Expenditures	142,263.52	143,122.00	-	143,122.00	107,341.61	112,681.44	5,339.83
Net Cost	\$ 106,398.52	\$ 113,072.00	\$ -	\$ 113,072.00	\$ 84,804.10	\$ 85,018.44	214.34



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
PROBATE
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	68,498.00	48,000.00	-	48,000.00	36,000.00	69,869.00	33,869.00
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	-	-	-	-	-	-	-
Public Charges For Services	41,528.56	34,000.00	-	34,000.00	25,500.00	46,203.17	20,703.17
Intergovt. Charges For Serv.	-	-	-	-	-	-	-
Miscellaneous Revenues	-	-	-	-	-	-	-
Revenues	110,026.56	82,000.00	-	82,000.00	61,500.00	116,072.17	54,572.17
Expenditures							
Personnel Services (salary & benefits)	137,280.17	136,061.00	-	136,061.00	102,045.77	102,705.95	660.18
Contractual Services	89,685.21	72,220.00	-	72,220.00	54,165.02	55,642.21	1,477.19
Supplies & Expense	3,218.63	7,700.00	-	7,700.00	5,775.03	2,771.38	(3,003.65)
Fixed Charges	758.58	800.00	-	800.00	600.01	645.17	45.16
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Department Allocation	3,873.00	4,200.00	-	4,200.00	3,150.00	3,150.00	-
Expenditures	234,815.59	220,981.00	-	220,981.00	165,735.83	164,914.71	(821.12)
Net Cost	\$ 124,789.03	\$ 138,981.00	\$ -	\$ 138,981.00	\$ 104,235.83	\$ 48,842.54	(55,393.29)



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
SHERIFF-PATROL DIVISION
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	202,416.98	187,594.00	-	187,594.00	140,695.51	76,460.02	(64,235.49)
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	48,164.46	50,000.00	-	50,000.00	37,500.01	35,361.64	(2,138.37)
Public Charges For Services	29,782.00	60,900.00	-	60,900.00	45,675.02	18,852.45	(26,822.57)
Intergovt. Charges For Serv.	186,705.37	150,500.00	-	150,500.00	112,875.00	140,758.31	27,883.31
Miscellaneous Revenues	35,976.16	61,500.00	28,500.00	90,000.00	74,625.04	35,019.37	(39,605.67)
Revenues	503,044.97	510,494.00	28,500.00	538,994.00	411,370.58	306,451.79	(104,918.79)
Expenditures							
Personnel Services (salary & benefits)	3,801,797.96	3,927,922.00	-	3,927,922.00	2,945,941.99	3,029,657.60	83,715.61
Contractual Services	244,895.62	258,694.00	-	258,694.00	194,020.56	133,906.50	(60,114.06)
Supplies & Expense	251,462.02	306,850.00	-	306,850.00	230,137.67	169,703.49	(60,434.18)
Fixed Charges	65,173.80	69,405.00	-	69,405.00	52,053.76	59,542.77	7,489.01
Grants & Contributions	-	200.00	-	200.00	150.01	-	(150.01)
Capital Outlay	162,663.00	160,000.00	28,500.00	188,500.00	148,500.01	151,658.00	3,157.99
Department Allocation	111,803.00	115,000.00	-	115,000.00	86,249.99	90,370.00	4,120.01
Expenditures	4,637,795.40	4,838,071.00	28,500.00	4,866,571.00	3,657,053.99	3,634,838.36	(22,215.63)
Net Cost	\$ 4,134,750.43	\$ 4,327,577.00	\$ -	\$ 4,327,577.00	\$ 3,245,683.41	\$ 3,328,386.57	82,703.16



DOUGLAS COUNTY PUBLIC SAFETY COMMITTEE
SCHEDULE OF REVENUES AND EXPENDITURES
SHERIFF-JAIL DIVISION
For The Month Ending
9/30/2021



	2020 Actual Amount	2021 Original Budget	2021 Budgetary Transfers	2021 Amended Budget	2021 Amended Budget YTD	Actual Amount YTD	Variance YTD
Revenues							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues (Grants)	48,699.34	108,000.00	-	108,000.00	81,000.01	30,340.83	(50,659.18)
Licenses & Permits	-	-	-	-	-	-	-
Fines Forfeits & Penalties	41,018.28	50,000.00	-	50,000.00	37,500.00	36,697.28	(802.72)
Public Charges For Services	545,625.69	350,600.00	-	350,600.00	262,950.03	220,326.40	(42,623.63)
Intergovt. Charges For Serv.	928,826.66	632,422.00	-	632,422.00	474,316.51	1,124,618.44	650,301.93
Miscellaneous Revenues	1,177.07	1,000.00	-	1,000.00	750.00	26.00	(724.00)
Revenues	1,565,347.04	1,142,022.00	-	1,142,022.00	856,516.55	1,412,008.95	555,492.40
Expenditures							
Personnel Services (salary & benefits)	3,467,791.01	3,609,867.00	-	3,609,867.00	2,707,400.39	2,728,021.58	20,621.19
Contractual Services	1,226,416.41	1,063,008.00	-	1,063,008.00	797,256.06	849,338.75	52,082.69
Supplies & Expense	178,879.72	165,425.00	-	165,425.00	124,068.81	250,599.19	126,530.38
Fixed Charges	27,560.93	30,000.00	-	30,000.00	22,500.01	20,616.62	(1,883.39)
Grants & Contributions	-	-	-	-	-	-	-
Capital Outlay	-	25,000.00	-	25,000.00	18,750.00	7,305.00	(11,445.00)
Department Allocation	513,462.00	490,000.00	-	490,000.00	367,500.00	420,742.00	53,242.00
Expenditures	5,414,110.07	5,383,300.00	-	5,383,300.00	4,037,475.27	4,276,623.14	239,147.87
Net Cost	\$ 3,848,763.03	\$ 4,241,278.00	\$ -	\$ 4,241,278.00	\$ 3,180,958.72	\$ 2,864,614.19	(316,344.53)

From: "Lear, Rosemary L." <Rosemary.Lear@douglascountywi.org>

Date: October 13, 2021 at 6:44:10 AM CDT

To: "Pierce, Carolyn" <Carolyn.Pierce@douglascountywi.org>, "Liebaert, Mark" <Mark.Liebaert@douglascountywi.org>, "Pomush, Samuel" <Samuel.Pomush@douglascountywi.org>

Subject: Sheriff's obligation to house arrestees

Good Morning,

I am requesting a legal opinion regarding whether a county sheriff or jail administrator can refuse to accept municipal misdemeanor arrestees and parole or probation violators.

I contacted both the WCA and the WI DOC. Both felt that the sheriff should accept all municipal offenders. I have been researching the issue and found no information that other WI county jails were refusing to accept offenders.

I found this circuit court case that states a sheriff must accept all prisoners, even if the jail was over crowded. I did find two exceptions, however. The sheriff can refuse to accept a DOC prisoner if that person is considered too dangerous to house in a county jail. I also found that the sheriff can deny housing a person he was sure was wrongly charged.

From Casetext: Smarter Legal Research

Kish v. Milwaukee County

Court:United States Court of Appeals, Seventh Circuit

There were only twenty single-man cells in the Milwaukee County Jail. The jail was designed to accommodate 360 prisoners and had a total inmate population of as many as 420 prisoners during the time in question. The result of ordering one man to a cell would necessarily have been the release of inmates in violation of the Sheriff's statutory responsibilities. Such action would have subjected the Sheriff to liability for criminal contempt, as would refusal to accept custody of prisoners. To suggest that Purtell should have followed either course of action is as frivolous as the suggestion made by appellants at trial that Purtell should have resigned in protest. Moreover, the attack on appellant Pine occurred during daylight hours, when the cells were necessarily open, despite the fact that he was assigned to a single-man cell.

I also checked into the sheriff's comment that if an inmate contracted COVID the jail would have to be closed. I checked the CDC, Wisconsin Public Health and the WI DOC web sites. In all three sites had COVID protocols. The sites all stated that the infected person would have to be quarantined away from other

inmates. Absolutely no mention of closing a jail was ever listed on any of the sites.

The Wisconsin Counties Association suggested I get a legal opinion

The Wisconsin Department of Corrections said they understood that the sheriff had to accept all arrestees except extremely dangerous DOC prisoners.

In 2020, the City of Superior held a little more than 60% of the residents of Douglas County. They paid a little over 43% of the total levy. That means that 43% of the levy amount spent on the jail was from city residents who are also supporting the SPD. My district is in the city.

Since taxpayers contribute more than \$9 million to the DCSD, we need to know that they are getting the service they should expect. Public Safety is a county priority.

I also found that a sheriff can contract with a municipality, but no mention of contracting with an out of state county. Is that legal and if it is, should the county board have to approve those contracts? If the jail is short staffed, is it reasonable to accept out of county prisoners and refuse municipal offenders?

The WCA gave me the name of an attorney that could be of assistance to you. WCA General Counsel, Andy Phillips at von Briesen and Roper, s.c..

Thank you in advance for your assistance in this matter.

Rosemary Lear

Vice Chair, Public Safety Committee



Douglas County Communication Center
Office of Emergency Management

1316 North 14th Street, Suite 10
Superior, WI 54880
Tel (715) 395-7203 Fax (715) 395-7633

On behalf of the Douglas County Communication Center, I am writing to formally request a review of the Holiday Pay policy as currently written.

It states:

2. Certain employees who work in the Jail and Communication Center (jailers, dispatchers) and are required to work on a designated holiday will receive overtime pay of one and one half times the hours worked. (Holiday pay is included in the base wage for these employees.)

Passed by County Board, Resolution#4-12; January 19, 2012

Since Act 10 went into effect in 2011, our ability to negotiate pay and benefits has gone away. Our last union contract clearly stated that in lieu of holiday pay for the days defined in the contract, the Communication Center employees shall receive holiday pay in addition to their base rate as currently practiced for ten (10 ½) holidays. Part time employees will receive a pro-rated amount of holiday pay based upon the number of hours authorized for their position.

The formula used was Employee hourly rate times 8 hours times 10 ½ days / 2080 hours = additional hourly rate.

We currently do not receive the holiday pay added to our base wage as indicated in our past union contracts.

We believe it is fair that Communication Center employees receive holiday pay similar to other county employees, that would equate to 10 eight hour holidays.

We have met with the finance department and the financial impact on the Communication Center budget (at full staff) would be approximately \$25,000 each year.

Formula used: \$23.00 per hour times 8 hours times 13 employees times 10 holidays.

Thank you for your consideration.

Danielle Miller, Communication Center Manager

Dave Sletten, Director