

October 27, 2016

**TRANSPORTATION & INFRASTRUCTURE COMMITTEE MEETING**  
**Douglas County Board of Supervisors**  
**Wednesday, November 2, 2016, 9:30 a.m., Highway Department Office**  
**7417 S. County Road E, Hawthorne, Wisconsin**

Please call the Chair, the Highway Department Office (715-374-2575) or  
County Clerk's Office (715-395-1397) if you cannot attend.

MEMBERS: Nick Baker, Chair                      Marvin Finendale, Vice Chair                      Dan Corbin  
                 Pat Ryan                                      Robert Mock

**A G E N D A**

**(Committee to maintain a two-hour meeting limit or take action to continue meeting beyond that time.)**

1. Roll call.
2. Approval of minutes from the September 7, 2016, meeting (attached).
3. Informational:
  - (a) ATV route applications – review (attached);
  - (b) USH 53/CTH L restricted crossing u-turn alternative – presentation by Greg Helgeson, WisDOT;
  - (c) Propane quotation summary (2016-2017) heating season (attached); and
  - (d) Diesel/gas bid summary for portals (attached).
  - (e) Reports:
    - (1) Administrative;
    - (2) Projects;
    - (3) Equipment – tracked excavator purchase summary (attached); and
    - (4) Budget (attached).
4. Future agenda items.
5. Adjournment.

cc: Shelley Nelson                      Carolyn Pierce                      Sue Sandvick                      Andy Lisak  
      Candy Anderson                      County Board Supervisors

NOTE: Attachments to the agenda are available at the County Clerk's Office for review or copying and at the Douglas County website at [www.douglascountywi.org](http://www.douglascountywi.org). Action may be taken on any item listed on the agenda. The County of Douglas complies with the Americans with Disabilities Act of 1990. If you are in need of an accommodation to participate in the public meeting process, please contact the Douglas County Clerk's Office at (715) 395-1341 by 4:00 p.m. on the day prior to the scheduled meeting. Douglas County will attempt to accommodate any request depending on the amount of notice we receive.

Posted/Daily Telegram/Government Center/Courthouse:

 10/27/2016

Name

Date

**TRANSPORTATION & INFRASTRUCTURE COMMITTEE MEETING**  
**Douglas County Board of Supervisors**  
**Wednesday, September 7, 2016, 9:32 a.m., Highway Department Office**  
**7417 S. County Road E, Hawthorne, Wisconsin**

Meeting called to order by Chair Nick Baker.

**ROLL CALL:** Present – Nick Baker, Marvin Finendale, Pat Ryan, Robert Mock, Dan Corbin (arrived 9:36 a.m.). Others present – Judy Nicoski, Jason Jackman, Candy Holm Anderson, Ryan Haworth, Kevin Schmid, Steve Wedan, Andy Lisak, Mark Liebaert, Cheryl Westman, Committee Clerk.

**APPROVAL OF MINUTES:** Motion by Ryan, second Mock, to approve the minutes from the August 3, 2016, meeting. Motion carried.

**ACTION ITEMS/REFERRALS: 2017 Highway Department Budget:** Budget prepared based on bonding \$2.5 million dollars for road construction; discussion ensued on increasing amount bonded to \$5 million dollars. Spreadsheets distributed showing 6-year improvement plan with bonding \$2.5 million dollars annually and \$5 million dollars annually for comparison purposes. Summary of budget increases and decreases, and equipment purchases reviewed.

**ACTION:** Motion by Finendale, second Corbin, to approve bonding of \$5 million dollars for road construction in 2017, reviewing amount annually. Roll call vote taken, with all present voting yes.

**ACTION (REFERRAL):** Motion by Corbin, second Ryan, to approve 2017 Highway Department Budget as amended, and refer to Administration Committee. Roll call vote taken, with all present voting yes.

**INFORMATIONAL:**

**CTH C – Nemadji River Re-Deck:** Project progressing well; completion estimated for end of September.

**“Just Fix It” Press Turnout for Transportation (September 29, 2016, at 7:00 p.m.):** Handout distributed; to be held at the Government Center in the County Board Room.

**Reports:**

**Administrative:** Jackman reported on seasonal staffing levels; departmental activities and upcoming training in October.

**Projects:** Caught up with all 2016 major paving projects per Haworth; transitioning into state work.

**Equipment:** Three excavators are being demoed from local dealers; purchase to move forward this year.

**Budget:** Nicoski reviewed the budget for the time period July 31, 2016.

**ADJOURNMENT:** Motion by Ryan, second Corbin, to adjourn. Motion carried. Meeting adjourned at 10:56 a.m.

Submitted by,

Cheryl Westman, Committee Clerk

# Application to Designate an ATV Route On the Douglas County Trunk Highway System

ATV Route On CTH: E Length of Requested Route: 2.8 miles

Starting at (be specific): Intersection of Cty Rd E and Sam Anderson Hill Road

Ending at (be specific): Intersection of Cty Rd E and County Road K

State why the CTH segment described above should be designated as an ATV Route:

**This area of the Town of Parkland is isolated from the Tri County Corridor by Highway 53 and US 2 and from the Wild Rivers Trail by the CN Railroad tracks and numerous wetland areas. All Town roads in the area are ATV road routes but are dead ends due to the highway, railroad or wetlands. By opening this route, local residents can access the Wild Rivers Trail and then other routes to the Tri County Corridor. The Checkerboard Bar in this area will also be designated as a starting point.**

Does an alternate route exist without using the County Hwy? Y or N: N Length: \_\_\_\_\_

Comments:

**There are no other routes which do not utilize County Roads.**

Has the Town / Village been contacted for comments or concerns? Y or N: Y:

Town / Village comments or concerns: **Town of Parkland Board voted at their June meeting to support opening of County Road E to ATV use. See attached letter from board.**

Signed by Town / Village Representative See attached sheet Phone # \_\_\_\_\_

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: Northwest Trails , Inc.

Contact Person: Dan Corbin, Secretary Telephone: 218-390-0748

Address: PO Box 107, Poplar, WI 54864

Organization Affiliation: Brule River Riders

**FOR HIGHWAY DEPARTMENT USE ONLY**

Comments / restrictions applying to this application:

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Northwest Trails Assoc. Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Town / Village Contacted: \_\_\_\_\_ Phone#: \_\_\_\_\_

Highway Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Sheriff's Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Douglas County T & I Committee: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

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October 15th new applications to the Transportation & Infrastructure Committee for review from NW Trails  
November Transportation & Infrastructure Committee meeting for initial review  
January Transportation & Infrastructure Committee meeting for final review and forward to County Board

# Application to Designate an ATV Route On the Douglas County Trunk Highway System

ATV Route On CTH: E Length of Requested Route: 2.8 miles

Starting at (be specific): Sam Anderson Hill Road

Ending at (be specific): County Road K

State why the CTH segment described above should be designated as an ATV Route:  
This area of Parkland township is isolated from the Tri County Corridor by Highways 53 and 2 and

from the Wild Rivers Trail by the Canadian National railroad tracks and numerous wetland areas. All  
township roads in the area are ATV routes but are dead ends due to the highway, railroad or wetlands.

By opening this route, local residents can access the Wild Rivers Trail and then other routes to the Tri  
County Corridor. The Checkerboard Bar in this area will also be designated as a starting point.

Does an alternate route exist without using the County Hwy? Y or  N: Length: \_\_\_\_\_

Comments: There are no other routes which do not utilize County Roads.

Has the Town / Village been contacted for comments or concerns?  Y or N

Town / Village comments or concerns: The Town Board voted at their June meeting to support  
opening of county Road E to ATV use.

Signed by Town / Village Representative \_\_\_\_\_ Phone # 218-348-8277

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: Brule River Riders

Contact Person: Eric Shaffer Telephone: 218-393-2501

Address: PO Box 107, Poplar WI 54864

Organization Affiliation: \_\_\_\_\_

**FOR HIGHWAY DEPARTMENT USE ONLY**

Comments / restrictions applying to this application:

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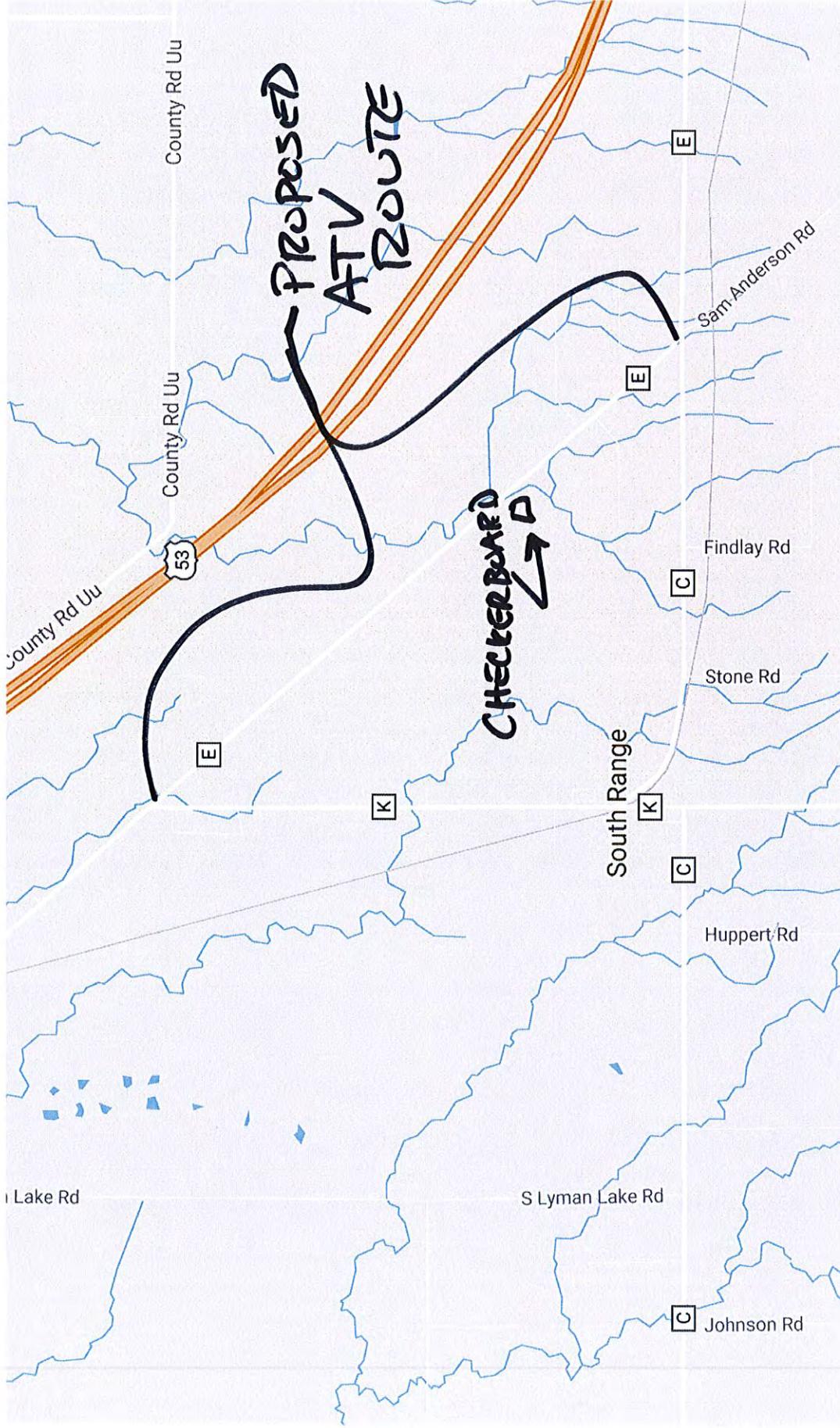
Northwest Trails Assoc. Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
Town / Village Contacted: \_\_\_\_\_ Phone#: \_\_\_\_\_  
Highway Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
Sheriff's Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
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Town of Parkland  
6221E Veterans Drive  
South Range, WI 54874

To: Douglas County Board

Date: September 7, 2016

Re: Application to Designate an ATV route on County Highway E

The Town Board of Parkland Township voted unanimously to support opening of County Road E from Sam Anderson Road to County Road K to provide local access to existing routes. Currently residents within this area of the township cannot access other routes or trails. Access to Sam Anderson road will provide residents access to the Wild Rivers Trail by existing routes. Access is also available from Sam Anderson Road to the Tri County Corridor through various other routes. Currently residents must haul ATVs to other areas to access these trails or illegally utilize closed areas.

In addition, the Checkerboard bar within the proposed route will act as a starting point where other non-local ATV riders can start and access the trail system.

Thank you for your consideration.

Justin Prendergast

Town Chairman, Parkland Township

# Application to Designate an ATV Route On the Douglas County Trunk Highway System

ATV Route On CTH: S Length of Requested Route: 2.5 miles

Starting at (be specific): Intersection of Cty Rd S and E Hazel Prairie Rd

Ending at (be specific): Intersection of Cty Rd S and S Sandmon Rd

State why the CTH segment described above should be designated as an ATV Route:

**This is the only way to connect the ATV road Routes in the Northern Sections of Highland to the road routes in the southern sections of Highland**

Does an alternate route exist without using the County Hwy? Y or N: N Length: 20+ Miles

**Comments: All the alternate routes ( either through Lake Nebagamon of Solon Springs) all also make use of County Roads and both routes are well over 20 miles.**

Has the Town / Village been contacted for comments or concerns? Y or N: Y:

Town / Village comments or concerns: **Town of Highland supports this route. See attached sheet**

Signed by Town / Village Representative See attached sheet Phone # \_\_\_\_\_

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: Northwest Trails , Inc.

Contact Person: Dan Corbin, Secretary Telephone: 218-390-0748

Address: PO Box 107, Poplar, WI 54864

Organization Affiliation: Town of Highland

**FOR HIGHWAY DEPARTMENT USE ONLY**

Comments / restrictions applying to this application:

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Northwest Trails Assoc. Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Town / Village Contacted: \_\_\_\_\_ Phone#: \_\_\_\_\_

Highway Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Sheriff's Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Douglas County T & I Committee: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

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# Application to Designate an ATV Route On the Douglas County Trunk Highway System

ATV Route On CTH: S Length of Requested Route: 2.5 miles

Starting at (be specific): Intersection of County Rd S and E. Hazel Prairie Rd

Ending at (be specific): Intersection of County Rd S and S. Sandmon Rd

State why the CTH segment described above should be designated as an ATV Route:

This is the only way to connect the ATV road routes in the Northern sections of Highland to the road routes in the Southern sections of Highland.

Does an alternate route exist without using the County Hwy? Y or  N: Length: 20+ miles

Comments:

All alternate routes (either through Lake Nebagamon or Solon Springs) all also make use of County Roads and both routes are well over 20 miles each.

Has the Town / Village been contacted for comments or concerns?  Y or N

Town / Village comments or concerns:

The Town of Highland supports this ATV route.

Samuel B Jones / Town Supervisor 218-341-8229  
Signed by Town / Village Representative Phone #

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: Samuel B Jones  
Contact Person: SAM JONES Telephone: 218-341-8229  
Address: 11567 E. HAZEL PRAIRIE RD.  
Organization Affiliation: TOWN BOARD, TOWN OF HIGHLAND

**Town of Highland**

Samuel B. Jones, Supervisor  
11567 E. Hazel Prairie Road  
Lake Nebagamon, WI 54849

To: Douglas County Board

Date: August 20, 2016

Re: Application to Designate an ATV Route on the Douglas County Highway System

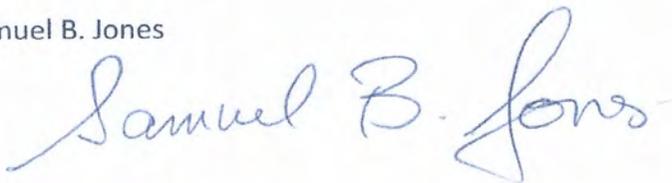
The Town Board of Highland by unanimous decision is requesting an ATV Route on the Douglas County Highway System to connect the ATV town road routes within the North part of town to the ATV town road routes in the Southern parts of the town. Currently most of Highland's local roads are designated as ATV routes. Unfortunately the two sections of the town's extensive ATV route system are not connected. The town is requesting application approval so residents and visitors can enjoy access throughout the town.

As can be seen on the attached map the only alternate route is through Solon Springs therefore ATV riders, in order to reduce many miles of travel, frequently use the requested route illegally and without the safety of signage.

The proposed connector route has a very low volume of traffic with no cross roads. Along this entire route is one driveway, the Town Hall/Fire Department and a canoe landing.

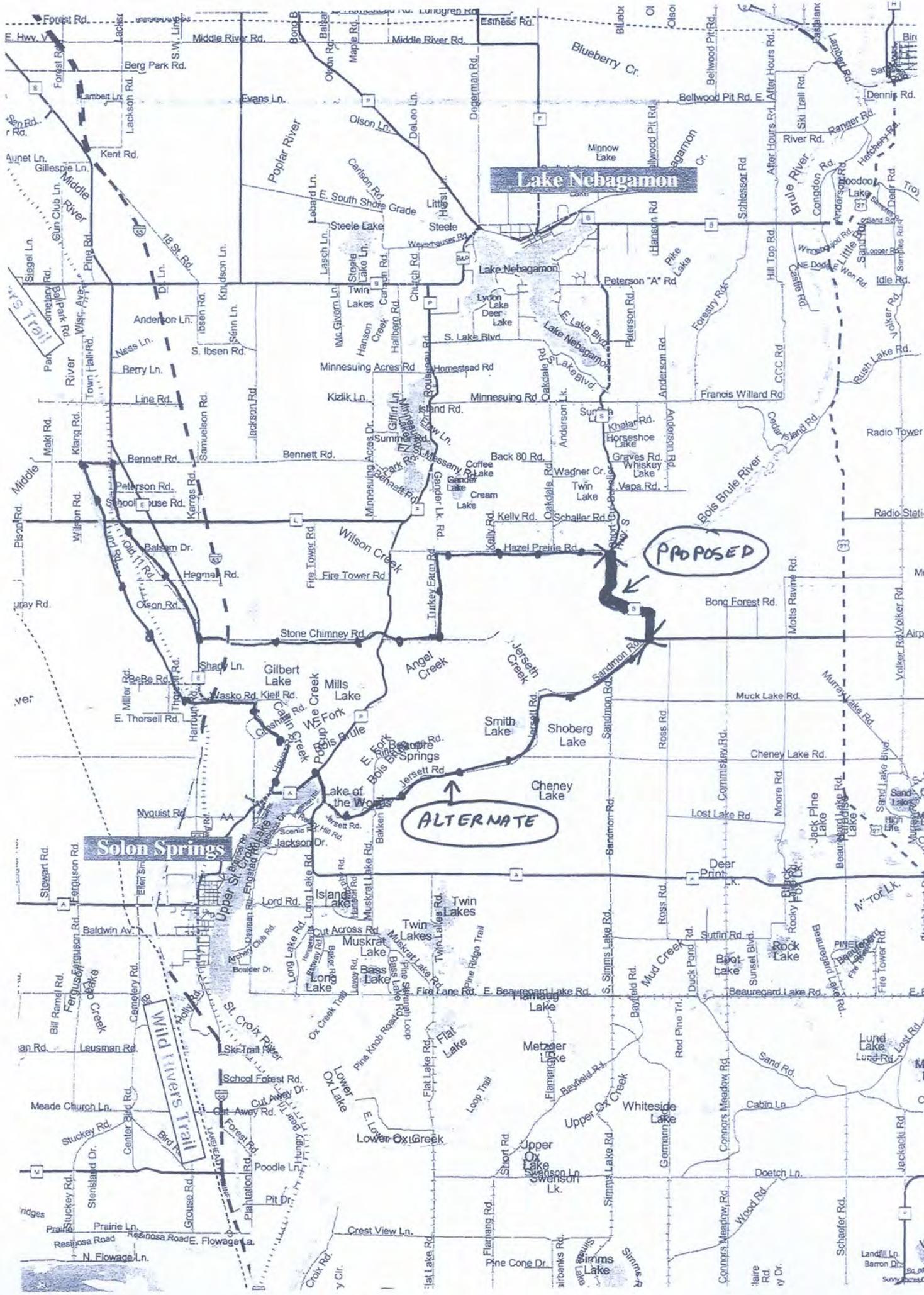
Thank you for your consideration,

Samuel B. Jones



Town Supervisor

218-341-8229



**Lake Nebagamon**

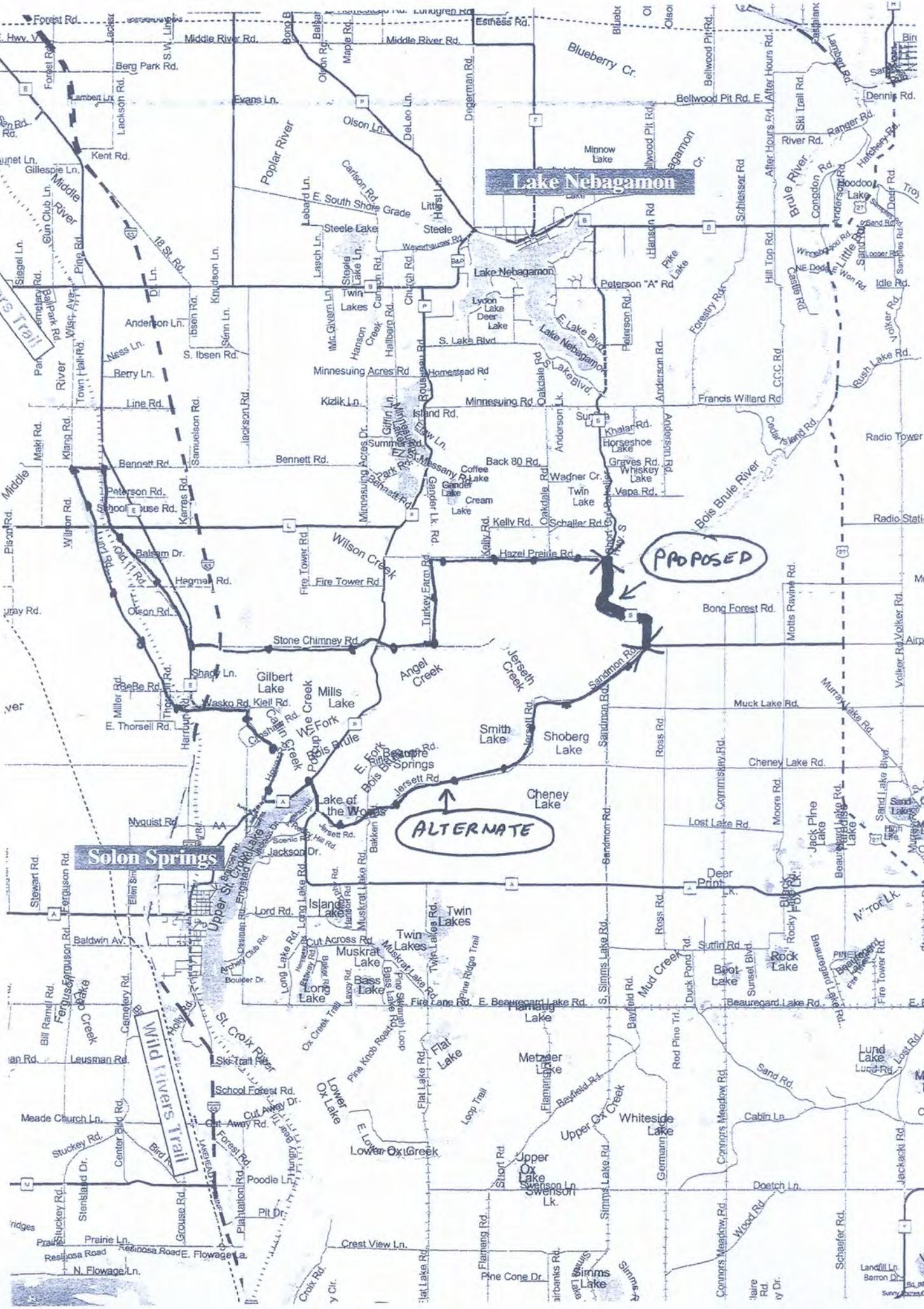
**Solon Springs**

**PROPOSED**

**ALTERNATE**

**MID RIVERS TRAIL**

**WOLF TRAIL**



**Lake Nebagamon**

**Solon Springs**

**PROPOSED**

**ALTERNATE**

**MID RIVERS TRAIL**

**WOLF TRAIL**



**FOR HIGHWAY DEPARTMENT USE ONLY**

Comments / restrictions applying to this application:

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Northwest Trails Assoc. Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

Town / Village Contacted: \_\_\_\_\_ Phone#: \_\_\_\_\_

Highway Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_

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Douglas County T & I Committee: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

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**Application to Designate an ATV Route  
On the Douglas County Trunk Highway System**

ATV Route On CTH:  Cty Hwy P, Middle Rd to Gravel Pit Rd.  Length of Requested Route:  1/8 mile

Starting at (be specific):  Middle River Rd

Ending at (be specific):  Gravel Pit Rd.

State why the CTH segment described above should be designated as an ATV Route:

We would like to open County Road P, from Middle River Road to Gravel Pit Road, which is a dead end road. If we get to Gravel Pit Road we have permission to use private land owned by Renee Neven that will get ATV's riders to Gravel Pit Tavern. We will also use the ~~CO~~   
Does an alternate route exist without using the County Hwy?  Y  or N:  Length:

Comments:  → Gravel Pit Tavern as a starting point (parking lot)

Has the Town / Village been contacted for comments or concerns?  Y  or N

Town / Village comments or concerns:  
 No objections

[Signature] M K   Town Clerk   
Signed by Town / Village Representative Phone #

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: \_\_\_\_\_  
Contact Person: \_\_\_\_\_ Telephone: \_\_\_\_\_  
Address: \_\_\_\_\_

**Application to Designate an ATV Route  
On the Douglas County Trunk Highway System**

ATV Route On CTH: County Hwy P, Middle Rd to Gravel Pit Rd. Length of Requested Route: 1/8 mile

Starting at (be specific): Middle River Rd

Ending at (be specific): Gravel Pit Rd

State why the CTH segment described above should be designated as an ATV Route:

We would like to open County road P, from Middle River Road to Gravel Pit Road, which is a dead end road. If we get to Gravel Pit Road we have permission to use private land owned by Renee Nevin that will get ATV's riders to Gravel Pit Tavern. We will also use the 

Does an alternate route exist without using the County Hwy? Y or N: \_\_\_\_\_ Length: \_\_\_\_\_

Comments: → Gravel Pit Tavern as a starting point (parking lot)

Has the Town / Village been contacted for comments or concerns? Y or N \_\_\_\_\_

Town / Village comments or concerns: Village of Poplar approves this road route since we are the bordering township/village.

Karen O'Neil Nevin/Village Trustee 715-815-0368  
Signed by Town / Village Representative Phone #

**IMPORTANT: Please attach statements from landowners denying access for off road trails if lack of access is a reason for requesting route designation.**

Application Submitted by: \_\_\_\_\_

Contact Person: \_\_\_\_\_ Telephone: \_\_\_\_\_

Address: \_\_\_\_\_

Organization Affiliation: \_\_\_\_\_

**FOR HIGHWAY DEPARTMENT USE ONLY**

Comments / restrictions applying to this application: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Northwest Trails Assoc. Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
Town / Village Contacted: \_\_\_\_\_ Phone#: \_\_\_\_\_  
Highway Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
Sheriff's Department: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ By: \_\_\_\_\_  
Douglas County T & I Committee: Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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10/13/16

I agree to allow ATV use on the trail going across my property from Gravel Pit Rd to the Gravel Pit Tavern, with the following conditions-

Trail is marked  
10 mph speed limit  
No stopping or congregating on trail  
No driving on property other than the marked trail  
No littering  
No excessive noise

Permitted use can be revoked due to violations of the above conditions or anytime at property owner's request.

Pennee Krawczyk

*Pennee Krawczyk*



**0.31 MILE SEGMENT  
OF COUNTY ROAD P  
(1626 feet)**

VILLAGE  
OF POPLAR

AMNICON

P

Balsam Dr

Middle River Rd

Bong Dr

Middle River Rd

Gravel Pit Rd



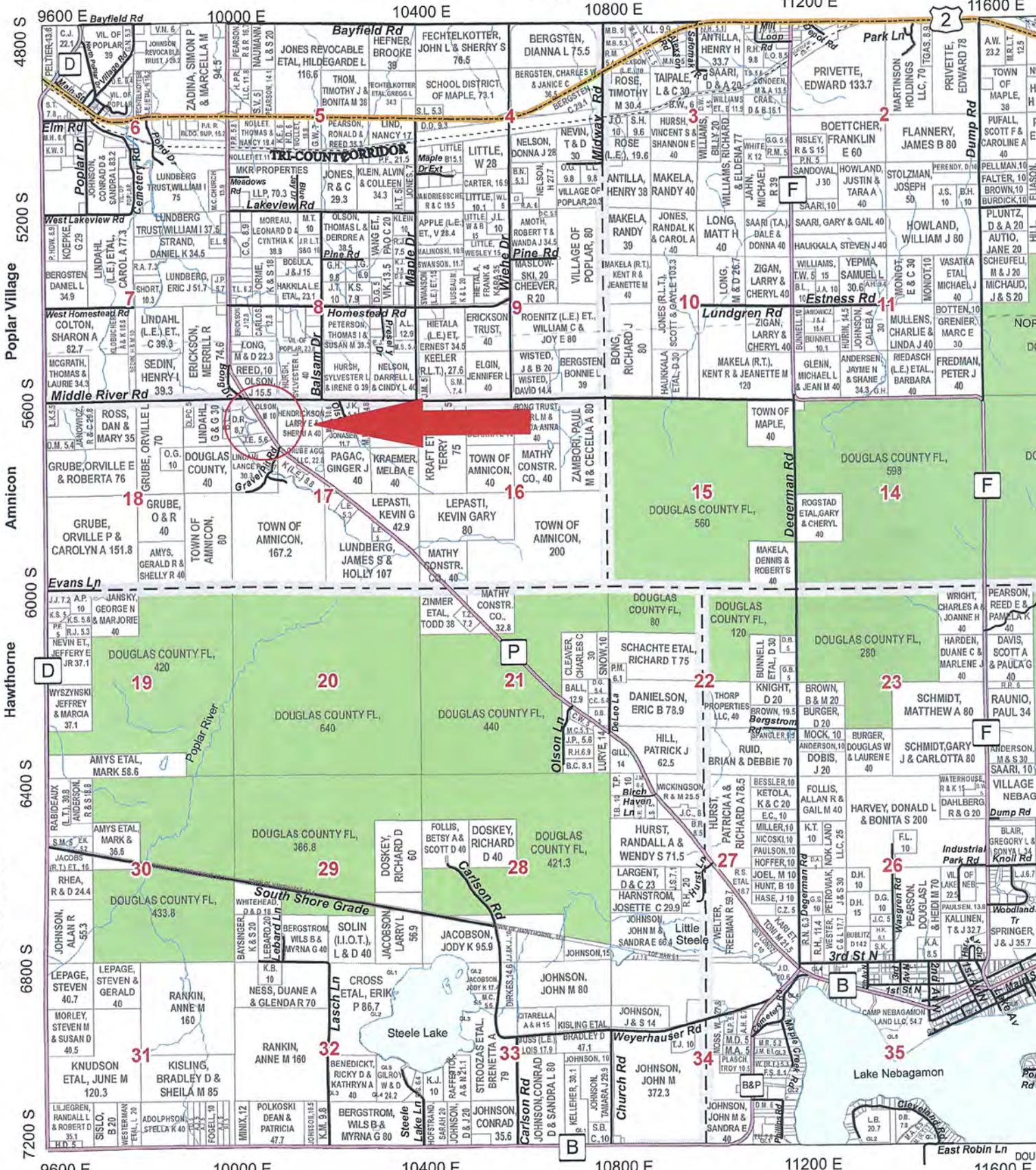
1 inch = 400 feet  
400 200 0 400 Feet

AERIAL PHOTO SPRING 2013

MAP PRINTED: 10/7/2016

**PROPOSED ATV ROUTE**  
LINES AND DIMENSIONS ARE APPROXIMATE  
MAP PRODUCED BY RANDY JONES

SEE PAGE 35



SEE PAGE 28

SEE PAGE 23

				37	38
31	32	33	34	35	36
25	26	27	28	29	30
19	20	21	22	23	24
13	14	15	16	17	18

**Legend**

- US Highway
- Town Roads
- Pipelines
- State Non DOT Land
- State Highway
- Unpaved Roads
- Railroads
- Douglas County FL
- County Road
- Village Roads
- Major Trails
- Douglas County SU

**WE THE UNDERSIGNED SUPPORT THE OPENING OF COUNTY ROAD P IN DOUGLAS COUNTY, WI TO ATV'S FROM MIDDLE RIVER ROAD TO THE GRAVEL PIT ROAD**

NAME	ADDRESS	SIGNATURE
Wendy Hoornstra	3187 S. Camp American	Wendy Hoornstra
Jayla Friday	3450 S. City Rd E 50 Range WI	Jayla Friday
Pam Rabideaux	6520 50 Co Rd D LKNED WI 54849	Pam Rabideaux
Shaon Nunn	South Range 3999 S 2nd Rd	Shaon Nunn
Andrea Lambert	2852 S City Rd E <sup>South Range</sup> WI 54877	Andrea Lambert
Karla Grande	1211 Harrison St. Superior WI. 54880	Karla Grande
GERALD LEPAGE	3416 S City Rd E <sup>South Range</sup> WI 54874	Gerald LePage
Mary Larson	6986 E City Rd E <sup>South</sup> Range WI	Mary Larson
Kathleen Hesselgrave	4030 S. City Rd E S. Range WI	Kathleen Hesselgrave
Cindy McNeill	7254 E. Co. Rd E S. Range WI <sup>54874</sup>	Cindy McNeill
Chris McMelis	3715 E. 6th St. Superior, WI 54880	Chris McMelis
Austin Price	11273 E Estness Rd maple, WI	Austin Price
Cristina Honglund	11273 E. Estness Rd maple, WI	Cristina Honglund
Deanne Anderson	6817 E Hwy 13 South Range WI	Deanne Anderson
Art Morgan	5872 E City Rd C South Range WI	Art Morgan
TIM SCHLICHTING	4148 S. LEE RD SUPERIOR	T-Schlichting
TRACY POPE	86500 Longview Rd Hesperia	Tracy Pope

**WE THE UNDERSIGNED SUPPORT THE OPENING OF COUNTY  
ROAD P IN DOUGLAS COUNTY, WI TO ATV'S FROM MIDDLE  
RIVER ROAD TO THE GRAVEL PIT ROAD**

NAME	ADDRESS	SIGNATURE
Karen Helenius	14077 E Central Ave Brook, WI 54820	Karen Helenius
Darryl Helenius	14077 E Central Ave Brook, WI 54820	
Vance Alexson	11309 E US Hwy 2 Maple WI 54854	
Andrew Helenius	14077 E Central Ave Brook WI	
Hillary Helenius	6997 So. City Rd S	
Hayley Potter	6997 S. City Rd S	
Jooy Potter	7171 S City Rd S	
Mike LeMone	7258 So City Rd S	Mike LeMone
Neil Helenius	4541 E. Sun Anderson Rd	
Dave Dooly	12092 E RAILROAD Rd	David Wodge
Masha Nelson	915 Baxter Ave Superior WI	Masha Nelson
BRADLEY FULLER	4755 S City O Maple	Bradley Fuller
DIB SMITH	BOX 428 L. NEB	
Tom Wiesner	East Lake Blvd. L. NEB	
LORI RONATH	3298 S city rd P Poplar	Lori Ronath
TODD RONATH	3298 S city rd P Poplar	
Andy Schnepfer	Hwy 2 Poplar	
Dawn Schnepfer	Hwy 2 Poplar	Dawn Schnepfer
Aly Tuura	3615 S Ritzen Rd Poplar	

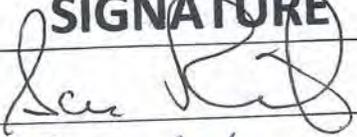
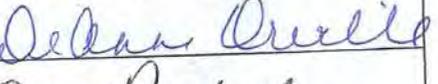
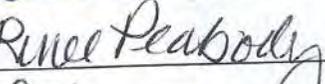
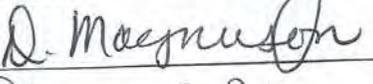
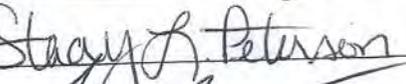
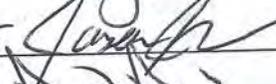
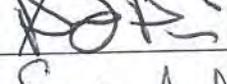
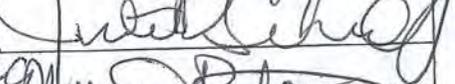
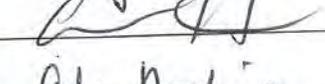
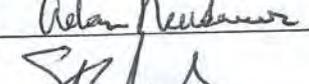
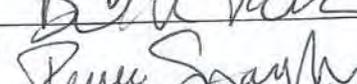
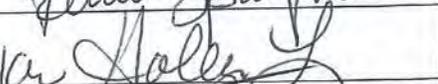
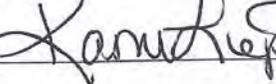
**WE THE UNDERSIGNED SUPPORT THE OPENING OF COUNTY ROAD P IN DOUGLAS COUNTY, WI TO ATV'S FROM MIDDLE RIVER ROAD TO THE GRAVEL PIT ROAD**

NAME	ADDRESS	SIGNATURE
Andrew Carlson	12212 E. Railroad Rd. Lake Nebagamon, WI	<i>Andrew Carlson</i>
Tyler Tuuro	3685 S. Ritzler Rd <sup>2nd lot of 5484</sup>	<i>Tyler Tuuro</i>
Terri Rozell	2602 S. Hallberg Rd	<i>Terri Rozell</i>
Rhonda Stewart	7230 S Cty Rd P. Lake Nebagamon	<i>Rhonda Stewart</i>
Heck James	7230 S CTY RD P Lake Nebagamon	<i>Heck James</i>
Linda Moore	3708 S CTY Rd	<i>Linda Moore</i>
Robbie Janovicz	9730 E Middle River Rd Park	<i>Robbie Janovicz</i>
Wendi Droll	420 Stuart & Kala Rd Maple	<i>Wendi Droll</i>
Greg Mussman	12156 East Mason Rd <sup>Maple</sup>	<i>Greg Mussman</i>
Janelt Mussman	12156 E. Mason Rd	<i>Janelt Mussman</i>
Jason Love	5233 S. Wiebe Rd	<i>Jason Love</i>
Katie Love	5233 S. Wiebe Rd	<i>Katie Love</i>
Trevor Love	5233 S. Wiebe Rd	<i>Trevor Love</i>
Allen Anderson	6978 MAPLE CREEK Rd LAKE NEBAGAMON, WIS.	<i>Allen Anderson</i>
Joy A Anderson	6978 S. Maple Cr. Rd Lake Nebagamon	<i>Joy Anderson</i>
Jillian Anderson	6417 S DeGorman Rd <sup>LAKE</sup> Neb.	<i>Jillian Anderson</i>
Cassandra Felle	5670 State Route	<i>Cassandra Felle</i>
Mary Noyes	6528 Banks Ave Superior	<i>Mary E Noyes</i>
Terry Noyes	6528 Banks Ave Superior	<i>Terry Noyes</i>

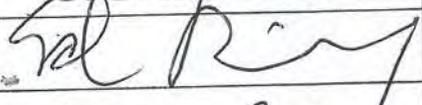
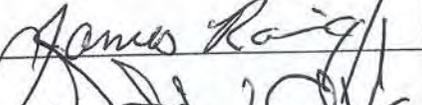
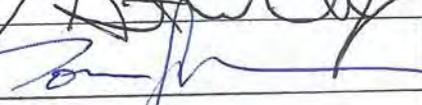
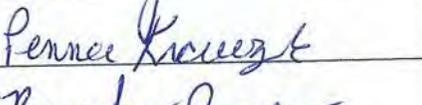
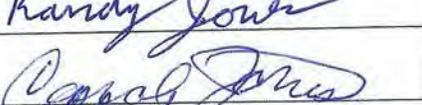
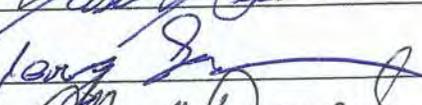
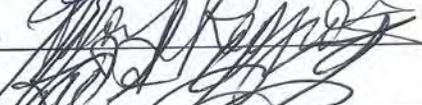
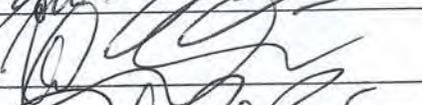
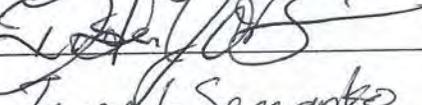
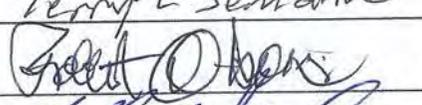
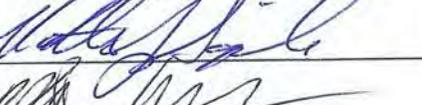
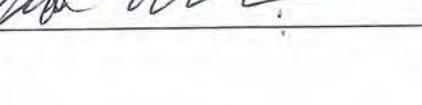
**WE THE UNDERSIGNED SUPPORT THE OPENING OF COUNTY ROAD P IN DOUGLAS COUNTY, WI TO ATV'S FROM MIDDLE RIVER ROAD TO THE GRAVEL PIT ROAD**

NAME	ADDRESS	SIGNATURE
Ron Moen	4041 Lavague Rd <sup>Hermantown, MN</sup>	Ron Moen
Pete Nordberg	6407 Oaks Ave <sup>Superior, WI</sup>	PETE NOERBERG
Richard Nordberg	6407 Oaks Ave <sup>Superior, WI</sup>	Richard Nordberg
David Pfistner	7071 S Cty D <sup>Lake Nebogamon</sup>	<i>[Signature]</i>
Carla Skates	7071 Cty Rd D <sup>LB</sup>	Carla Skates
George THORNTON	8837 Lundy Land	<i>[Signature]</i>
Larry Hower	619 Weeks Superior	Larry Hower
Todd Totterson	2402 Banks ave Sup.	<i>[Signature]</i>
Mark Dominikowski	41905 Namakagon River Rd <sup>CAble</sup>	<i>[Signature]</i>
RICK SAARI	6224 S. MCKINLEY RD <sup>SOUTH RANGE</sup>	<i>[Signature]</i>
RICK SALUSSEN	11396 S ELLEN SMITH RD SOLON SPRINGS WI	<i>[Signature]</i>
RANDY HURST	10844 E HURST LAKE LAKE NEBAGAMON 54849	Randy Hurst
CORY SCHMIDT	5861 S. CTY RD D FOPLAR, WI 54864	Cory Schmidt
Jon Kopetzky	4291 S. Kellogg Rd South Range, WI 54324	Jon Kopetzky
Wendy Hurst	10844 E Hurst Ln Lake Nebogamon 54849	Wendy Hurst
Andrew Wahlquist	10574 E Middle River Rd Poplar WI 54864	<i>[Signature]</i>
Justin Chillman	11163 E Lund RD maple WI 54854	<i>[Signature]</i>
Dennis Makela	11479 E. US Hwy 2 Maple, WI <sup>54854</sup>	Dennis Makela
Marlene Makela	11479 E US Hwy 2 Maple WI 54854	Marlene Makela

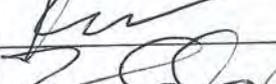
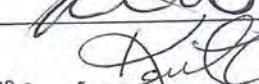
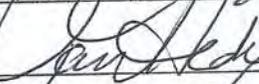
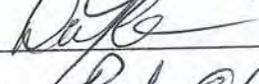
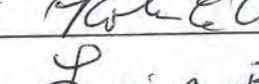
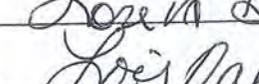
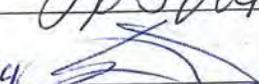
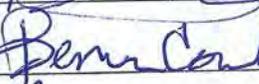
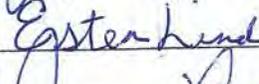
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NAME	ADDRESS	SIGNATURE
SCOTT RAIVALA	5069 S. Cty Line Rd Brule, WI	
Bobbie Langgreen	89684 E Elm Rd Apt #2 Puyallup WI 54864	
<del>Debra Orville</del>	6813 S. 18 <sup>th</sup> St Rd 11, Neb	
Renee Peabody	PO Box 167 Brule, WI	
D. Magnuson	P.O. Box 23 Brule, WI	
Stacey Peterson	P.O. Box 421 Lake Neb.	
Jason Johnson	10032 E Middle River Rd Poplar	
Dave Prior	7147 SE Lk Blvd Lk Neb	
Sue Nash	PO Box 351	
Judith Schindl	11991 E Schaller Rd	
Mary Peterson	3409 S G. Rd Brule, WI	
<del>Debra</del> Helenius	4677 E Central Ave Brule, WI 54820	
Adam Numbauer	6954 E State Road 13 South Range, WI	
Maue Spangler	6301 S Deerman Rd	
Butchie Tuura	3685 S Ritzau Rd	
Renee Spangler	6301 S Deerman Rd, LKN	
Holly Lundberg	5857 S. Cty Rd P Poplar	
Guy Riepert	861 Mayer Lane Mayville, WI	
Karmi Riepert	861 Mayer Ln. Mayville, WI	

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NAME	ADDRESS	SIGNATURE
Ed Ronning	4814 S Salomaki rd	
Jim Ronning	4821 S. Salomaki rd	
Steve Collins	3670 S. City Rd D	
TOM JOHNSON	8228 E, OLD HWY 13 S. RANGE, WI 54884	
Pennae Krawczyk	5759 S. Cnty Rd P	
Randy Jones	10215 E Lakeview Rd	
Carol Jones	10215 E Lakeview Rd	
Cole Abrahamson	11541 E 3rd St N LN.	
Kristen Abrahamson	11541 E 3rd St Mabelle	
Jason Swanson	5324 S Maple Dr. <sup>Poplar</sup>	
Jerry Swanson	5358 S Maple Dr.	
TROY REYNOLDS	3481 S PINE CENTRAL	
Loris Young	10938 S. Stoner Rd	
Kyle Moss	9360 E CITY RD B	
Dustin O'Brien	11184 S Evergreen Dr	
Terry L Semanko	5015 S Poplar Dr	
Robert Olson	4000 S Hawk Lake Rd	
Nathan J. Sepik	4207 S. Kellogg Rd.	
Krista Weser	10972 Harbor Maple Dr	

**WE THE UNDERSIGNED SUPPORT THE OPENING OF COUNTY ROAD P IN DOUGLAS COUNTY, WI TO ATV'S FROM MIDDLE RIVER ROAD TO THE GRAVEL PIT ROAD**

NAME	ADDRESS	SIGNATURE
AARON MADSEN	16912 HARBURD MAPLE WI 54854	
Tina Orme	5227 E 12 <sup>th</sup> Street Superior WI	
Sarah Videmus	4199 Ogstad Mn 55811	
Kate Anderson	8043 S. Lantry Rd P 54444	
Becky ENGBERG	5227 E 1ST ST. SUPERIOR 54880	
Laura Margaret	9887 E Fire Tower Rd Lake Nebegamon 54649	
Kerry Cronin	8093 S. Cty Rd P Lake Nebegamon	
Christ Knutson	6945 S. Cty. Rd. S Lake Nebegamon	
Sam Veder	4020 Maulsack St	
Dresa Lamphier	4020 Maulsack St	
Donna Anderson	22108 84th Street Selom WI 53166	
Robin Anderson	3008 E 5th Super WI	
Lois A Buttrick	6221 Tower Ave #2	
Lois Oakman	2220 Lackawanna Superior	
Erich Lundberg	5311 S HWY P Poplar, WI 54864	
Bernie Conklin	3272 E CTY Rd B Foxboro, WI	
Jay Thompson	8421 Bessemer St Duluth, mn	
Esther Linderman	65405 Bailer Rd Mason, WI	
Michael Bailer	65405 Bailer Rd Mason, WI	

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NAME	ADDRESS	SIGNATURE
Cory Honkawa	3620 S city D Poplar	W. Cory Honkawa
Ray Heldshardt	11213 E 3 <sup>RD</sup> ST D.	LAKE NEPAGANON.
Roy Schuch	11457 E W. Poplar	" "
Jeffery Moonax	12141 MASON RD	Jeffery Moonax Middle, WI
Nicole Krawza	4433 S Snooky Rd South Range	Nicole Krawza
PAUL Dennis	305 E 4 ST. Superior	Paul Dennis
Mike Krawza	4433 S Snooky Rd <sup>South</sup> Range	Mike Krawza
Payton Brown	4433 S Snooky Rd <sup>South</sup> Range	Payton Brown
Conrad Brown	John Ave Superior WI	Conrad Brown
Penny Brown	John Ave Superior WI	Penny Brown
Frank Krawza	Hwy 2 South Range	Frank Krawza
Eric Danielson	6270 S DeLeo Ln Poplar	Eric Danielson
Patti McLaughlin	6270 S DeLeo Ln, Poplar	P. McLaughlin
Cordell Brett	Hwy U South Range	Cordell Brett
Michael Ross	6983 Maple Creek Rd L.N.	Michael Ross
Walter B Soyning	8098 E. Bayfield Rd, Poplar	Walter B Soyning
Zachary J Sedlitz	4471 S. Peckmont Rd. S. Range	Zachary J Sedlitz
Alan Felle	7983 E Abrahamson Rd S. Range	Alan Felle
Jessica Ramel	8528 E Ramel Rd Solon Springs, WI 54873	Jessica Ramel

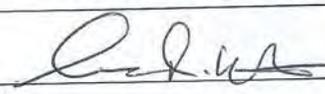
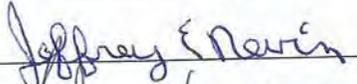
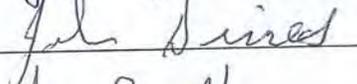
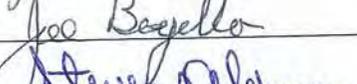
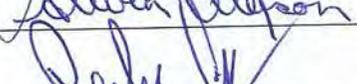
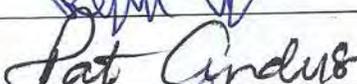
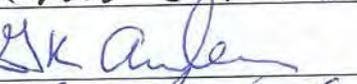
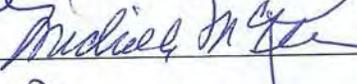
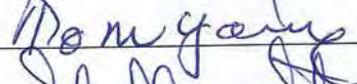
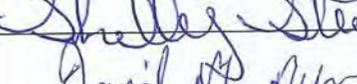
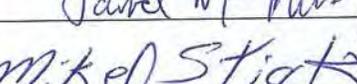
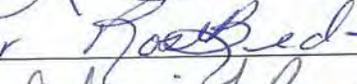
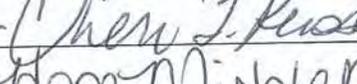
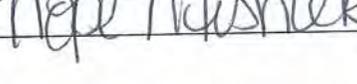
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NAME	ADDRESS	SIGNATURE
Candice Vee	11980 E City Rd B	
Angie Sapik	4207 S. Kellogg Rd. <sup>Sauth Rose</sup> WI 51874	
Scott Vee	PO Box 1166 Trile WI 51820	
Kaylene Erickson	P.O. Box 84 Poplar <sup>WI</sup> 54182	Kaylene Erickson
Caithyn Buttrick	709 23RD AVE E Superior, WI	
Gene Falls	12545 E. U.S. Hwy 2	
Luana Harnstrom	10988 E Hurst Lane <sup>Neboagon</sup>	Luana Harnstrom
Jenna Eress	10956 E Hwy 2 <sup>Maple Bluff</sup>	
MATTHEW FULLER	5670 S Lake St Frontage	
Erik Miller	8671 East Kent Road	Erik Miller
Kaylyn Smidan	P.O. Box 226 Poplar	K. Smidan
Dore Wisted	10643 E Middle River Rd	
Peggy Wisted	10689 E. Middle River Rd	Peggy Wisted
	PO Box 127	
Greg Wicklund	8716 E Lambert Lane	Greg Wicklund
Troy Guderman	8120 US Hwy 2, Iron River	Troy Guderman
Joe Beale	P.O. Box 90 Bruce WI	Joe Beale
C. Bartel	6470 Schiessert H. NEB.	C. Bartel
D. Key	5061 S CLEVEDON RD BRUCE	

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NAME	ADDRESS	SIGNATURE
Karen Newin	10144 E. Oak Road Poplar, WI	Karen Newin
Michael Newin	10144 E Oak Road Poplar WI	Michael Newin
Cody Newin	915 Baxter, Superior, WI	Cody Newin
Cassie Newin	500 1/2 Wisconsin Ave <sup>Rice Lake</sup> WI	Cassandra Newin
Robert Meyer	11504 E 3rd St. N. LA.	Robert Meyer
Lori Eller	11504 E 3rd St. LN	Lori Eller
Bret Ormston	69575 Range Line Rd	Bret Ormston
David Kordowen	10720 Gordon Creek Rd	David Kordowen
Gary Peterson	3405 S City Rd P Poplar	Gary Peterson
DAN ELLERSON	10865 E. HEINO RD. <sup>Maple</sup>	Dan Ellerson
James Jacobs	6562 S City Rd <sup>Orton</sup>	James Jacobs
Brenda Tuura	3085 S. Ritzen Rd <sup>Poplar</sup>	Brenda Tuura
Robert Bridge	PO Box 204 Lake Nebegun	Robert Bridge
Penny Rodahl	5781 S City Rd P Poplar	Penny Rodahl
Sheryl Ball	8781 S. City Rd F & NWE	Sheryl Ball
Breed Pearson	3390 S City Rd P Poplar	Breed Pearson
Danny Haskin	PO BOX 246 Poplar	Danny Haskin
Richard Nelson	5914 S Old Hwy <sup>S. Range</sup>	Richard Nelson
Cheryl Ormston	11747 E Loran Dr. <sup>Lk. Neb. WI</sup>	Cheryl Ormston

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NAME	ADDRESS	SIGNATURE
Shawn D. Hanson	9289 E. Moorshire Rd Poplar	
Jeffrey E. Newin	5681 So. Co. Rd D	
John Lewis	9811 S SANDMOUN R.	
Joe Bagarella	HWY B LAKE WAUBesa	
STEVEN ALEXSON	MAPLE, WI	
Rolan Colby	Maple WI	
Pat Cindus	3467 S. Co. Rd 0 Maple WI	
JERRY ANDERSON	MAPLE, WI 54854 3467 SOUTH COUNTY ROADS 0	
Don Gerhardt	P.O. Box 46 Hawthorne	
MICHELLE MCKERCHER	7911 S. TOWN HALL RD HAWTHORNE	
Tom Young	8296 S MAKI Rd Solon Springs	
Shelley Stick	4106 S Kholer Rd Lake Nebogon	
Dave Nelson	6443 S GTY HYP LK Nch 5106 S. Kholer Rd Lake Nebogon	
GARY SCHMIST	11820 E BOLDNES RD LN	
Vori Eller	11504E 3rd St. N. LN, WI	
Rose Bedard	9671 E. Main St. Poplar	
Cheri Russell	5710 E. 1st St. Superior	
Hepe Nishler	Superior, WI	

**DOUGLAS COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF PROPANE QUOTATIONS FOR 2016-2017 SEASON  
October 6, 2016 @ 3:00 p.m.**

<b>VENDOR</b>	<b>GORDON</b>	<b>MAPLE</b>	<b>PATTISON PARK</b>	<b>DAIRYLAND</b>	<b>COMMENTS</b>
<b>Superior Fuel Company</b> 5102 South Cant Road Duluth, MN 55807 218-722-2050 Phone 218-525-8124 Fax Ben Lindberg	\$0.780	\$0.780	\$0.780	\$0.780	
	\$0.920	\$0.920	\$0.920	\$0.920	2015-2016 pricing
<b>FERRELLGAS</b> 39 E Fifth Street Superior, WI 54880 715-394-5563 Phone 715-394-3807 Fax Bill O'Brien	\$0.825	\$0.825	\$0.825	\$0.825	
	\$0.975	\$0.975	\$0.975	\$0.975	2015-2016 pricing
<b>LAKES GAS</b> 11166 S. O'Brien Parkway P.O. Box 349 Solon Springs, WI 54873 715-378-2626 Phone 715-378-2636 Fax Jim Bayard	\$0.840	\$0.840	\$0.840	\$0.840	
	\$0.949	\$0.949	\$0.949	\$0.949	2015-2016 pricing
<b>Midland Services, Inc.</b> P.O. Box 500 Ashland, WI 54806 715-682-5528 Phone 715-682-6165 Fax Gary Bolka	\$0.860	\$0.860	\$0.860	\$0.860	
	\$0.980	\$0.980	\$0.980	\$0.980	2015-2016 pricing
<b>Como Oil &amp; Propane</b> 4330 W 1st Street, Suite A Duluth, MN 55807 218-722-6666 Phone 218-628-7301 Fax Joel Berg	\$0.895	\$0.895	\$0.895	\$0.895	
	\$0.897	\$0.897	\$0.897	\$0.897	2015-2016 pricing

Items In Red Indicates The Previous Year Pricing



## Diesel & Gas Supply Bids October 20, 2016

Minimum Quantity

<b>Como Oil &amp; Propane Duluth, MN</b>		<b>ICO Duluth, MN</b>	
Unleaded	Diesel	Unleaded	Diesel
400 gallons		400 gallons	

Pattison Portal	<b>\$0.5990</b>	-	\$0.609	
Maple Portal	<b>\$0.5990</b>	-	\$0.609	
Gordon Portal	<b>\$0.5990</b>	-	No Bid	
Dairyland Portal	<b>\$0.5990</b>	<b>\$0.5990</b>	\$0.609	\$0.609

Prices include profit, delivery costs, franchise fees, Wisconsin inspection fee, and state tax.  
Prices do not include federal tax. Vendors will credit at time of billing.

**Please Note:** 2015-2016 Season Prices were from Como Oil & Propane  
Pattison was \$0.5750, Maple was \$0.5750, Gordon \$0.5750 and Dairyland was \$0.5750  
**Red/Bold Numbers** indicate the successful bid price.

# Douglas County Highway Department Tracked Excavator Purchase Summary

October, 2016

Rank	Vendor	Price	Make	Delivery Time	Comments
1	Nuss Truck & Equipment 9403 Westgate Blvd. Duluth, MN 55810 Milt Luttrell Direct 218-336-0298	\$165,246.33	Volvo EC160EL 2016	Same Day	Includes 5 year / 2,500 hour Full Machine Warranty  Includes 3 year on-site/dealer provided Routine Maint.  Will Deduct 80% Rental Paid on unit (\$6,080.00)
2	Fabick Caterpillar 111 Moccasin Mike Rd. Superior, WI 54880 Mike Lurndal 715-456-8372	\$166,764.00	Caterpillar 316FL 2016	In Stock	Includes 5 year / 2500 hour Full Machine Warranty  Includes 3 year on-site/dealer provided Routine Maint.  Add \$450.00 for 5 year /5000 hr Full Machine Warranty
3	Road Machinery & Supplies Co. 314 Garfield Ave. Duluth, MN 55802 Wade Stromgren Cell 218-626-7721	\$180,437.00	Komatsu PC170LC-10 2017	60-90 Days	Includes 1 year Full Machine Warranty Includes 5 year Powertrain Warranty Includes 3 year on-site/dealer provided Routine Maint.

83500	DOUGLAS COUNTY, WISCONSIN						
MHWYR15	BUDGET SUMMARY REPORT					10/27/16	
DL0016A16	NET COST - BUDGET AND ACTUAL					08:47:12	
All Revenues and Expenditures							
For the Nine Months Ending September 30, 2016							
	2016						
	Amended	2016	2016	%	%	2015	
	Budget	Actual	Balance	Actual	Balance	Actual	
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Revenues							
Taxes	(3,413,992.00)	(3,413,992.00)	-	100.00	-	(3,537,971.00)	
Intergovernmental Revenues	(837,750.05)	(770,426.64)	(67,323.41)	91.96	8.04	(685,093.31)	
Public Charges For Services	(7,421.27)	(8,312.17)	890.90	112.00	(12.00)	(24,553.17)	
Intergovt. Charges For Serv.	(1,315,571.57)	(1,674,530.79)	358,959.22	127.29	(27.29)	(1,394,846.90)	
Miscellaneous Revenues	(5,475.00)	(51,249.37)	45,774.37	936.06	(836.06)	(20,511.41)	
Other Financing Sources	(2,010,000.00)	(2,010,000.00)	-	100.00	-	(3,135,000.00)	
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Revenues	(7,590,209.89)	(7,928,510.97)	338,301.08	104.46	(4.46)	(8,797,975.79)	
Expenses							
Personnel Services, Less OT	2,274,855.09	2,210,630.62	64,224.47	97.18	2.82	2,059,925.01	
Personnel Services--Overtime	125,948.79	168,005.14	(42,056.35)	133.39	(33.39)	122,506.00	
Contractual Services	4,145,387.66	4,996,931.51	(851,543.85)	120.54	(29.56)	5,835,460.52	
Supplies & Expense	857,740.54	795,347.72	62,392.82	92.73	7.27	697,392.55	
Fixed Charges	2,569,125.11	2,671,906.02	(102,780.91)	104.00	(4.00)	2,507,043.13	
Grants & Contributions	58,302.02	58,762.14	(460.12)	100.79	(0.79)	130,359.54	
Department Allocation	(3,490,971.87)	(3,981,145.33)	490,173.46	114.04	(14.04)	(4,646,422.15)	
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Expenses	6,540,387.34	6,920,437.82	(380,050.48)	105.81	(7.20)	6,706,264.60	
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Net Cost	(1,049,822.55)	(1,008,073.15)	(41,749.40)	96.02	1.80	(2,091,711.19)	
	=====	=====	=====	=====	=====	=====	
		(103,521.88)	Machinery operation and other allocation items				
			that create variances due to budget spread entries.				
			(Will clear at year-end.)				
		(1,111,595.03)	Revenues greater than expenses. Favorable				
			variance, actual to budget, in the amount of \$61,772.48.				

83500	DOUGLAS COUNTY, WISCONSIN					
MHWYR08	Highway Department--Budget Detail					10/27/16
DL2016	For the Nine Months Ending September 30, 2016					09:01:39
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr	
	Actual	Actual	Actual	Amended	Actual	
Account Description	Amount	Amount	Amount	Budget	Amount	
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Revenues						
General Property Taxes	3,448,613.00	3,449,794.00	3,537,971.00	3,413,992.00	3,413,992.00	
Transportation-Fed Grant-FEMA	-	3,161.58	-	-	-	
Transportation-State Grants	3,209,219.01	4,296,615.98	954,571.98	1,086,000.00	770,426.64	
Wide-load Moving Permits on	850.00	470.00	650.00	500.00	510.00	
Highway Maint & Construction	9,578.07	4,479.86	47,496.72	9,395.00	7,802.17	
Transportation	2,050,042.97	1,932,625.35	2,019,966.09	1,952,278.00	1,674,530.79	
Interest Income	-	-	339.34	-	12.46	
Office Space Rental	14,846.76	15,073.08	15,306.42	7,300.00	10,952.66	
Sale of Gravel & Sand	222.75	121.25	100.00	-	-	
Sale of Salvage & Waste Prod	5,062.20	254.80	13,644.67	-	284.25	
Gain/Loss on Sale (Prop.& Equip)	-	9,995.21	21.40	-	-	
Insurance Recoveries	16,499.16	19,657.21	11,270.00	-	-	
Reimbursement of Expenses	33,932.91	4,586.25	94.48	-	40,000.00	
Other Revenue	-	-	2,674.18	-	-	
Transfer from Debt Equity	289,950.00	560,867.00	5,119,400.00	2,680,000.00	2,010,000.00	
Transfer to-Residual Equity	-	-	(245,000.00)	-	-	
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Revenues	9,078,816.83	10,297,701.57	11,478,506.28	9,149,465.00	7,928,510.97	
Expenses						
Personnel Services	3,022,865.00	2,908,169.86	3,049,744.55	3,206,292.00	2,378,635.76	
Contractual Services						
Legal	99.00	4,619.13	-	1,000.00	-	
Electric	52,012.70	42,148.13	42,396.67	48,300.00	29,577.76	
Natural Gas	45,951.81	69,599.05	40,965.62	65,900.00	21,176.01	
Telephone	17,874.71	18,281.85	18,974.37	19,550.00	12,953.57	
Maint. Agreement	536.10	487.56	573.17	600.00	333.73	
Laundry Services	5,322.64	6,587.48	7,131.98	7,500.00	10,062.63	
Other Repair & Maint.	-	4,619.50	2,431.74	3,000.00	673.93	
Internet Service	659.68	611.28	617.18	700.00	1,045.26	
Cellular and Pager Service	5,266.67	5,236.52	4,472.58	4,500.00	3,091.61	
Fire Protection/Prevention	854.80	1,435.90	976.90	1,800.00	1,418.72	
Landfill Service	1,743.49	1,921.50	1,958.21	2,000.00	1,507.73	
Other Outside Services	2,235,325.01	1,626,395.37	4,600,226.02	4,425,700.00	4,915,090.56	
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Total Contractual Services	2,365,646.61	1,781,943.27	4,720,724.44	4,580,550.00	4,996,931.51	
Supplies & Expense						
Postage	1,683.98	1,249.29	1,175.68	1,500.00	731.93	
Office Supplies & Expense	3,576.36	5,806.15	6,586.24	6,000.00	3,832.47	
Printing & Duplication	393.80	548.65	300.79	350.00	304.00	
Other Computer Supplies	6,114.14	744.93	26.87	4,000.00	611.00	
Membership Dues	490.00	345.00	345.00	400.00	330.00	
Training & Seminars	6,710.55	13,272.08	5,921.98	9,150.00	10,322.05	
Advertising	928.89	948.41	1,343.10	1,000.00	954.26	
Licenses & Permits	466.69	102.04	180.84	175.00	52.94	
Mileage	-	-	-	100.00	-	
Janitorial Supplies	3,466.86	2,057.46	4,580.20	3,250.00	3,939.90	

83500	DOUGLAS COUNTY, WISCONSIN				
MHWYR08	Highway Department--Budget Detail				10/27/16
DL2016	For the Nine Months Ending September 30, 2016				09:01:39
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
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Other Operating Supplies	2,154.59	84.03	6,967.81	3,250.00	2,786.15
Gas & Fuel	472,361.91	498,023.28	266,857.82	333,000.00	170,985.44
Oil Grease & Accessories	20,226.32	22,006.54	14,565.15	22,315.00	10,907.98
Repair Parts & Maintenance	279,606.45	311,066.42	316,508.13	279,450.00	214,548.09
Painting Supplies	260.06	644.43	174.33	525.00	109.70
Tires & Batteries	42,302.07	49,411.42	46,653.13	46,250.00	26,732.38
Bldg Maint. Supplies	6,771.63	7,072.25	8,761.69	7,500.00	5,547.71
Consumable Tools	16,027.29	19,644.25	22,040.74	16,500.00	21,817.51
Sign Parts & Supplies	7,095.34	12,867.30	5,867.95	11,400.00	1,899.28
Welding Supplies & Expense	1,832.84	1,686.15	2,065.20	2,000.00	3,855.73
Inventory Adjustment	10,947.10	5,223.21	5,968.94	-	-
Road Supplies	328,212.74	377,384.22	230,151.46	432,792.00	313,441.65
Shop Supplies	20,193.30	14,476.93	17,882.87	18,400.00	14,220.74
Ready for Use	(9,596.86)	(6,546.63)	(13,467.26)	(6,420.00)	(12,583.19)
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Supplies and Expense	1,222,226.05	1,338,117.81	951,458.66	1,192,887.00	795,347.72
Fixed Charges					
Insurance	137,180.00	153,755.00	148,132.00	160,000.00	134,693.00
Rents and Leases	(1,373.48)	13,106.28	(11,138.10)	-	-
Equipment	3,615.93	5,110.19	5,264.86	5,500.00	4,052.81
Depreciation/Amortization	2,665,628.35	2,811,827.68	3,178,044.76	3,252,885.00	2,522,612.90
Depreciation Exp. -STATE	7,842.00	7,804.51	11,303.95	7,115.00	10,547.31
Sales Tax Expense	-	68.55	-	-	-
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Fixed Charges	2,812,892.80	2,991,672.21	3,331,607.47	3,425,500.00	2,671,906.02
Debt Service					
Grants & Contributions					
Bad Debt Exp/Other Losses	6,427.02	-	1,980.00	-	540.00
Aid to Localities	82,002.80	108,348.33	19,121.04	77,736.00	58,222.14
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Grants & Contributions	88,429.82	108,348.33	21,101.04	77,736.00	58,762.14
Department Allocations					
Machinery Operation	(29,720.79)	(30,239.85)	(32,999.47)	(30,000.00)	(25,174.58)
Other Inter-dept Allocation	(14,581.56)	(27,933.73)	35,382.48	-	-
Capital Asset Acquisitions	(1,965,735.94)	(1,911,851.68)	(5,286,742.02)	(3,890,500.00)	(4,090,964.44)
Data Processing Allocation	182,505.03	182,418.29	208,664.47	182,000.00	134,993.69
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Department Allocations	(1,827,533.26)	(1,787,606.97)	(5,075,694.54)	(3,738,500.00)	(3,981,145.33)
Total Operating Expenses	7,684,527.02	7,340,644.51	6,998,941.62	8,744,465.00	6,920,437.82
NET COST WITHOUT CAPITAL OUTLAY	(1,394,289.81)	(2,957,057.06)	(4,479,564.66)	(405,000.00)	(1,008,073.15)
NET COST	(1,394,289.81)	(2,957,057.06)	(4,479,564.66)	(405,000.00)	(1,008,073.15)
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