

FOREST, PARKS, AND RECREATION COMMITTEE MEETING
Douglas County Board of Supervisors
Monday, August 29, 2016, 9:30 a.m., Forestry Headquarters
Solon Springs, Wisconsin

Meeting called to order by Chair Liebaert.

ROLL CALL: Present – Mark Liebaert, John Robinson, Terry White, Mary Lou Bergman, Robert Mock (arrived 9:40 a.m.). Others present – Clem Larson, Candy Holm Anderson, Andy Lisak, Terry Asleson, Mark Schroeder, Judy Nicoski, Jon Harris, Al Horvath, Alex Rowe, Jason Langenecker, Cheryl Westman, Committee Clerk.

APPROVAL OF MINUTES: Motion by Robinson, second Bergman, to approve the minutes from the July 25, 2016, meeting minutes. Motion carried.

Department Reports:

Budget: Included with members' meeting packet. Nicoski reviewed the budget for the period ending July 31, 2016.

Forest Management Operations: Langenecker reported 4 active sales; 12 hauling. New Forester, Alex Rowe, introduced.

Parks and Recreation: Schroeder reported park wrap-up activities starting soon, including seasonal staff reduction; flooding related maintenance and repairs ongoing; mowing continuing.

ACTION ITEMS/REFERRALS:

Douglas County Conditional Use Permit Applications for Non-Metallic Mines on County Forest Land (Town of Maple): Correspondence requesting creation of two gravel pits on Douglas County Forest Land in the Town of Maple for town road maintenance projects (location maps included).

ACTION: Motion by Mock, second Robinson, to refer to next meeting. Motion carried.

Proposed WDNR Land Sales: Item referred from July 25th Forestry meeting; Harris waiting to hear from WDNR on potential for land sale price negotiations.

Property Acquisition:

Release of Capital Reserve Funding (Land Acquisition):

Application for County Forest Law Entry:

ACTION: Motion by White, second Bergman, to refer to next meeting. Motion carried.

2017 Budget:

Budget Review: Updated budget distributed. Summary of budget increases and decreases for budget year 2017 reviewed. A one-time additional transfer for 2017 proposed from timber sales revenue in the amount of \$1,133,646, for a total amount to the general fund of \$1,991,646.

ACTION: Motion by White, second Bergman, to approve the one time additional transfer from timber sales revenue allocation in the amount of \$1,133,646 to the general fund that will be utilized to directly offset the tax levy and be displayed as a separate line item in 2017 budget reports. Motion carried.

SUSPEND THE RULES: Motion Liebeart, second White, to take up items 4c3-5. Motion carried.

Non-Profit Funding Request: Northern Regional Trail Advisory Committee - \$500: Clem Larson present – provided overview.

ACTION: Motion by Bergman, second Mock, to approve funding request to Northern Regional Trail Advisory Committee in the amount of \$500.00. Motion carried.

Non-Profit Funding Request: Tri-County Recreational Corridor Commission - \$6,850: No one present. Amount requested increased from last year (\$5,143).

ACTION: Motion by Bergman, second White, to approve funding request to Tri-County Recreational Corridor Commission in the amount of \$5,143. Motion carried.

Non-Profit Funding Request: Wisconsin Conservation Congress Delegates - \$2,500: Al Horvath present – provided overview. Continued providing of an annual report to continue requested.

ACTION: Motion by Robinson, second White, approve funding request to Wisconsin Conservation Congress Delegates in the amount of \$2,500. Motion carried.

ACTION (REFERRAL): Motion by White, second Robinson, to approve the 2017 Forestry Department budget as amended, and refer to Administration Committee. Motion carried.

2017 Department Budget Planning Goals: Reviewed.

ACTION: Motion by White, second Mock, to approve 2017 Department Budget Planning Goals as presented. Motion carried.

Timber Appraisal Parcel #HA-014-00790-00: 10 acre parcel (\$172.35 timber value).

ACTION: Motion by Robinson, second Bergman, to approve timber appraisal. Motion carried.

INFORMATIONAL ITEMS/CORRESPONDENCE:

WDNR Douglas County Forest Audit (2013-2015): Douglas County audit findings from February 2016 reviewed - positive feedback received.

WDNR Off-Highway Motorcycle (OHM) Program: Correspondence from WCFA reviewed.

Land and Development Forest Management Services Request: List of parcels (13) included in meeting packet requested by Land and Development for timber harvesting as time allows.

Upper St. Croix Forest Land Conservation Project (The Conservation Fund): Forestry Department to reapply for USFS Community Forest and Open Space Program grant funding in January of 2017.

Invasive Specials Control Utilizing Goats in Lucius Woods County Park Update: Targeting one additional treatment this fall after park closing time.

Office Addition Project Update: Progressing well and on schedule.

Department Staffing Update: Fully staffed at present.

Reports:

Wisconsin County Forest Association: Robinson attended meeting in Phillips recently; annual meeting to be held end of September.

ACTION: Motion by Liebaert, second Mock, to extend meeting beyond two-hour time limit. Motion carried.

WDNR County Forest Liaison: Asleson provided update on WDNR Douglas County LTE hiring status.

ADJOURNMENT: Motion by White, second Mock, to adjourn. Motion carried. Meeting adjourned at 11:37 a.m.

Submitted by,

Cheryl Westman, Committee Clerk

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83500	DOUGLAS COUNTY, WISCONSIN					
MJUDY16	FORESTRY DEPARTMENT BUDGET SUMMARY REPORT					09/06/16
DL2070016	NET COST - BUDGET AND ACTUAL					14:01:47
All Revenues and Expenditures						
For the Eight Months Ending August 31, 2016						
	2016					
	Amended					
	Budget	2016	2016	%	%	2015
	YTD	Actual	Balance	Actual	Balance	Actual
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Revenues						
Intergovernmental Revenues	(245,766.66)	(248,485.16)	2,718.50	101.11	(1.11)	(302,493.03)
Licenses & Permits	(1,333.34)	(1,065.00)	(268.34)	79.87	20.13	(1,760.00)
Public Charges For Services	(1,695,550.68)	(2,433,719.10)	738,168.42	143.54	(43.54)	(2,737,054.42)
Intergovt. Charges For Serv.	(406.66)	-	(406.66)	-	100.00	(166.88)
Miscellaneous Revenues	(19,794.66)	(41,712.71)	21,918.05	210.73	(110.73)	(61,827.14)
Other Financing Sources	572,000.00	572,000.00	-	100.00	-	505,333.34
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Revenues	(1,390,852.00)	(2,152,981.97)	762,129.97	154.80	(54.80)	(2,597,968.13)
Expenses						
Personnel Services	655,111.98	607,901.64	47,210.34	92.79	7.21	623,219.01
Contractual Services	283,350.96	208,804.09	74,546.87	83.79	29.92	272,941.25
Supplies & Expense	156,193.32	140,844.92	15,348.40	90.17	9.83	140,809.98
Fixed Charges	249,611.34	243,213.07	6,398.27	97.44	2.56	213,531.23
Grants & Contributions	5,428.66	2,738.54	2,690.12	50.45	49.55	7,742.73
Department Allocation	43,666.64	39,964.81	3,701.83	91.52	8.48	35,286.29
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Expenses	1,393,362.90	1,243,467.07	149,895.83	91.49	11.03	1,293,530.49
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Net Cost	2,510.90	(909,514.90)	912,025.80	2,873.66	(2,881.59)	(1,304,437.64)
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Favorable variance, actual to budget, in the amount of \$912,025.80.						

83500	DOUGLAS COUNTY, WISCONSIN				
MJUDY16	Forestry Department--Budget Detail				09/06/16
DL2070123	For the Eight Months Ending August 31, 2016				14:12:55
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
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Revenues					
State Grants	994,880.62	336,389.47	1,078,933.43	315,825.00	248,485.16
Licenses and Permits	2,190.00	2,455.00	2,345.00	2,000.00	1,065.00
Public Chgs-Fees/Supplies	4,546.72	778.00	2,015.50	1,820.00	190.00
Public Chgs-Park Revenues	33,750.00	34,313.00	39,995.25	31,000.00	34,830.00
Public Chgs-Timber Sales	2,765,691.83	3,337,282.34	3,856,787.61	2,501,946.00	2,369,761.11
Public Chgs-Permits/Copies	38,826.81	113,951.42	170,026.60	4,160.00	28,937.99
Intergovt Chgs for Service	750.45	1,506.86	166.88	610.00	-
Miscellaneous Revenue	325,358.84	88,102.92	85,707.47	29,692.00	41,712.71
Operating Transfers	(1,073,000.00)	(1,613,050.00)	(1,808,000.00)	(858,000.00)	(572,000.00)
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Revenues	3,092,995.27	2,301,729.01	3,427,977.74	2,029,053.00	2,152,981.97
Expenses					
Personnel Services	932,682.86	914,138.41	917,081.83	982,668.00	607,901.64
Contractual Services					
Legal	-	2,256.09	-	1,000.00	7,064.51
Other Professional Serv.	6,000.00	-	-	-	-
Electric	13,675.73	13,987.56	13,274.29	17,000.00	9,693.63
Natural Gas	7,434.26	7,905.36	6,141.61	9,500.00	3,341.69
Water and Sewer	4,935.00	4,539.50	6,765.00	4,300.00	3,870.00
Telephone	7,550.46	8,010.27	7,964.19	8,500.00	5,632.67
Maint. Agreement	3,882.40	8,030.89	8,540.60	18,150.00	10,470.20
Other Repair & Maint.	363,787.20	302,538.86	335,768.63	338,596.00	165,132.65
Paper Service	-	-	-	100.00	-
Cellular and Pager Service	741.94	1,062.22	906.34	1,000.00	2,074.66
Fire Protection/Prevention	-	-	-	5,000.00	-
Landfill Service	921.50	618.60	1,265.28	1,200.00	556.70
Environmental Services	-	-	30.00	-	-
Other Outside Services	796.00	300.00	1,349.25	1,100.00	967.38
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Total Contractual Services	409,724.49	349,249.35	382,005.19	405,446.00	208,804.09
Supplies and Expense					
Postage	3,455.77	3,807.79	3,874.38	4,500.00	2,051.80
Office Supplies & Expense	2,578.16	5,181.48	4,135.98	4,000.00	1,586.76
Printing & Duplication	1,553.13	1,079.70	5,198.88	1,500.00	124.00
Other Computer Supplies	8,305.06	18,918.51	7,095.01	11,000.00	12,610.98
Publications/Subscriptions	274.68	430.12	292.48	400.00	292.48
Membership Dues	13,790.32	13,343.20	14,692.13	14,500.00	15,362.40
Training & Seminars	6,426.73	5,579.75	5,320.05	7,000.00	2,918.91
Advertising	1,308.16	2,355.18	1,023.38	2,350.00	2,514.80

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	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
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Licenses & Permits	495.00	430.00	491.30	1,100.00	140.00
Other Travel	1,264.80	1,116.83	1,182.66	1,200.00	856.77
Medical	640.25	4,876.61	365.58	750.00	130.60
Clothing & Uniforms	-	-	306.06	300.00	554.10
Other Operating Supplies	108,440.46	132,947.79	99,013.45	97,440.00	70,856.92
Gas & Fuel	50,038.27	44,138.50	33,146.95	40,000.00	16,421.61
Repair Parts & Maintenance	21,402.43	22,716.50	13,004.10	20,000.00	12,414.59
Road Supplies	4,714.86	58,821.98	38,062.82	21,000.00	2,008.20
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Supplies and Expense	224,688.08	315,743.94	227,205.21	227,040.00	140,844.92
Fixed Charges					
Insurance	23,416.00	22,741.00	20,451.00	25,000.00	16,672.00
Buildings & Offices	2,175.00	-	-	-	-
Equipment	5,509.49	16,196.19	9,168.77	12,200.00	3,142.22
Depreciation/Amortization	224,746.27	273,298.16	300,877.52	335,000.00	221,652.35
Bank Charges	45.00	52.00	59.00	50.00	-
Sales Tax Expense	2,328.92	2,289.94	2,524.97	2,167.00	1,714.75
Property Tax Expense	3,637.02	664.71	-	-	31.75
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Fixed Charges	261,857.70	315,242.00	333,081.26	374,417.00	243,213.07
Debt Service					
Grants & Contributions					
Industry Development	12,000.00	-	-	-	-
Promotional	5,643.00	5,643.00	5,643.00	5,643.00	500.00
Other	1,671.52	1,164.15	2,099.73	2,500.00	2,238.54
Bad Dept Expense	-	285.00	-	-	-
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Grants & Contributions	19,314.52	7,092.15	7,742.73	8,143.00	2,738.54
Department Allocations					
Machinery Operation	29,720.79	30,239.85	32,999.47	30,000.00	19,882.46
Other Inter-dept Allocation	2,205.23	1,665.32	(2,002.31)	1,500.00	387.07
Data Processing Allocation	36,586.18	32,118.14	36,766.52	34,000.00	19,695.28
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Department Allocations	68,512.20	64,023.31	67,763.68	65,500.00	39,964.81
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Total Operating Expenses	1,916,779.85	1,965,489.16	1,934,879.90	2,063,214.00	1,243,467.07
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NET COST WITHOUT CAPITAL OUTLA	(1,176,215.42)	(336,239.85)	(1,493,097.84)	34,161.00	(909,514.90)
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NET COST	(1,176,215.42)	(336,239.85)	(1,493,097.84)	34,161.00	(909,514.90)

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Account Description	Amount	Amount	Amount	Budget	Amount
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Committee Report

Status: Active

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Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Ashland Mat LLC	4197	Hwy F Ash	6/24/14	\$ 48,768.00	6/26/17	Cizmas	Maple	Active	0.0%	1	
Ashland Mat LLC	4213	18th Street	10/21/14	\$ 115,747.00	10/21/16	Cizmas	Hawthorn	Active	0.0%		
Ashland Mat LLC	4235	Ballfield Popple	3/3/15	\$ 72,153.90	3/3/17	Cizmas	Maple	Active	49.0%		
Ashland Mat LLC	4251	South Shore	6/23/15	\$ 290,828.20	6/23/17	Cizmas	Hawthorn	Active	33.0%		
Ashland Mat LLC	4252	Wright Way	6/23/15	\$ 81,191.60	6/23/17	Cizmas	Maple	Active	76.0%		
Ashland Mat LLC	4253	Hwy L Oak	6/23/15	\$ 98,864.50	6/23/17	Jordan	Oakland &	Active	85.0%		
Ashland Mat LLC	4269	Muffin Top	10/20/15	\$ 80,493.75	10/20/17	Wegner	Dairyland	Active	0.0%		
Ashland Mat LLC	4271	Lucas Road Ty Farm II	10/20/15	\$ 217,522.50	10/20/17	Jordan	Gordon	Active	70.0%	0	
Ashland Mat LLC	4286	Summit Trail OSR	10/20/15	\$ 93,558.90	10/20/17	Wegner	Summit	Active	0.0%		
Ashland Mat LLC	4332	Take 3	6/21/16	\$ 31,038.20	6/21/18	Jordan	Wascott	Active	0.0%		
B & B Logging	4021	Escarpment Oak	6/28/11	\$ 19,042.20	6/29/17	Cizmas	Brule	Active	85.0%	4	
Bell Timber, Inc.	4287	Orange Rain	10/20/15	\$ 54,375.00	10/20/17	Jordan	Wascott	Active	0.0%		
Bell Timber, Inc.	4289	Trillium Pine	10/20/15	\$ 55,875.00	10/20/17	Jordan	Wascott	Active	0.0%		
Bell Timber, Inc.	4300	Matched Set Red Pine	3/8/16	\$ 532,987.50	5/1/18	Jordan	Gordon	Active	0.0%		
Bell Timber, Inc.	4310	Shack Attack	3/8/16	\$ 20,723.00	5/1/18	Jordan	Wascott	Active	0.0%		
Carlson Timber Inc	4209	Frogger	10/21/14	\$ 29,260.00	10/21/16	Hager	Gordon	Active	0.0%		
Carlson Timber Inc	4231	Like Now	3/3/15	\$ 200,310.00	5/3/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4232	One Night Attack	3/3/15	\$ 72,600.00	5/3/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4247	Dingle Stretch	6/23/15	\$ 88,000.00	6/23/17	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4249	Troll's Paradise	6/23/15	\$ 32,400.00	6/23/17	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4258	Boxed In	6/23/15	\$ 121,030.00	6/23/17	Cizmas	Summit	Active	0.0%		
Carlson Timber Inc	4274	Moose River Crossing	10/20/15	\$ 69,300.00	10/20/17	Wegner	Gordon	Active	0.0%		
Carlson Timber Inc	4275	Short Circuit	10/20/15	\$ 117,063.70	10/20/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4276	West Ericson	10/20/15	\$ 79,200.00	10/20/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4284	Rail Grade Oak	10/20/15	\$ 44,897.20	10/20/17	Cizmas	Summit	Active	0.0%		
Carlson Timber Inc	4296	The Mallard - take two	3/8/16	\$ 37,700.00	5/1/18	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4297	last Remnants	3/8/16	\$ 30,387.50	5/1/18	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4314	South Stockpile	6/21/16	\$ 87,075.00	6/21/18	Wegner	Dairyland	Active	0.0%		

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Carlson Timber Inc	4316	Beyond the Bathers	6/21/16	\$ 81,685.00	6/21/18	Hager	Dairyland	Active	0.0%		
Country Forest Products Inc	4177	Blowverstory Removal	3/4/14	\$ 41,400.00	5/4/17	Hager	Dairyland	Active	0.0%	1	
Ericson Logging	4133	The Rocks	3/5/13	\$ 68,558.50	5/2/17	Jordan	Wascott	Active	74.0%	2	
Ericson Logging	4159	October Oak	10/22/13	\$ 27,270.00	10/24/16	Jordan	Gordon/S	Active	0.0%	1	
Ericson Logging	4179	No Name	3/4/14	\$ 71,995.00	5/4/17	Cizmas	Gordon	Active	0.0%	1	
Ericson Logging	4181	Left the Moose	3/4/14	\$ 170,000.00	3/4/17	Cizmas	Gordon	Active	84.0%	1	
Ericson Logging	4185	Cone Collector	3/4/14	\$ 30,240.00	3/3/17	Hager	Wascott	Active	131.0%	1	
Ericson Logging	4298	Spring Creek Aspen	3/8/16	\$ 43,100.00	5/1/18	Wegner	Gordon	Active	106.0%		
Ericson Logging	4302	Moose River Rocks	3/8/16	\$ 71,550.00	5/1/18	Wegner	Gordon/S	Active	0.0%		
Ericson Logging	4304	Raspberry Aspen	3/8/16	\$ 133,095.00	5/1/18	Jordan	Solon Spri	Active	51.0%		
Ericson Logging	4306	Big Cheese	3/8/16	\$ 255,787.50	5/1/18	Cizmas	Summit	Active	0.0%		
Ericson Logging	4308	Pine Reflection	3/8/16	\$ 61,100.00	5/1/18	Jordan	Wascott	Active	0.0%		
Ericson Logging	4309	Suns Setting	3/8/16	\$ 82,940.00	5/1/18	Hager	Wascott	Active	0.0%		
Ericson Logging	4328	Cemetary Barrens	6/21/16	\$ 50,050.00	6/21/18	Hager	Wascott	Active	0.0%		
Ericson Logging	4330	Thin Mint	6/21/16	\$ 29,700.00	6/21/18	Jordan	Wascott	Active	0.0%		
Fornengo Forest Products	4118	Down On The Wallow	3/5/13	\$ 92,484.00	5/2/17	Wegner	Dairyland	Active	0.0%	2	
Fornengo Forest Products	4139	Gertrude	6/25/13	\$ 81,926.40	6/27/17	Hager	Dairyland	Active	0.0%	2	
Fornengo Forest Products	4140	Downtown Dobie	6/25/13	\$ 59,660.00	6/27/17	Cizmas	Hawthorn	Active	69.0%	2	
Fornengo Forest Products	4147	Cedar Cabin	6/25/13	\$ 72,480.15	6/29/17	Wegner	Summit	Active	0.0%	2	
Fornengo Forest Products	4151	Cedar Refuge	6/25/13	\$ 46,560.00	6/27/17	Hager	Wascott/G	Active	0.0%	2	
Fornengo Forest Products	4156	Sugar Topped	10/22/13	\$ 205,471.00	10/24/16	Hager	Dairyland	Active	0.0%	1	
Fornengo Forest Products	4166	Matlock Swamp	10/22/13	\$ 78,427.25	10/24/16	Wegner	Summit	Active	0.0%	1	
Fornengo Forest Products	4169	Wan Ek	10/22/13	\$ 68,544.00	10/22/16	Cizmas	Summit	Active	0.0%	1	
Fornengo Forest Products	4280	Paske Aspen	10/20/15	\$ 158,285.00	10/20/17	Jordan	Solon Spri	Active	48.0%		
Fornengo Forest Products	4293	Nebagamon Creek Aspen	3/8/16	\$ 56,265.00	5/1/18	Cizmas	Brule	Active	0.0%		
Fornengo Forest Products	4294	Last Stand	3/8/16	\$ 89,400.00	5/1/18	Cizmas	Brule	Active	0.0%		
Fornengo Forest Products	4321	Ditch Chicker	6/21/16	\$ 105,567.00	6/21/18	Wegner	Gordon	Active	85.0%		
Fornengo Forest Products	4324	D.R.G.	6/21/16	\$ 83,600.00	6/21/18	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4193	Snowshoe Saga	6/24/14	\$ 39,060.00	6/26/17	Hager	Dairyland	Active	0.0%	1	
Futurewood Corp	4202	7-Point Hardwood	6/24/14	\$ 81,013.50	6/26/17	Wegner	Summit	Active	61.0%	1	
Futurewood Corp	4218	Markermark	10/21/14	\$ 50,002.50	10/21/16	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4227	Fingers	3/3/15	\$ 24,900.00	3/3/17	Jordan	Gordon	Active	0.0%		

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Futurewood Corp	4250	The Waiting Game	6/23/15	\$ 50,640.00	6/23/17	Wegner	Gordon	Active	0.0%		
Futurewood Corp	4266	Season of Change	10/20/15	\$ 27,048.00	10/20/17	Cizmas	Dairyland	Active	110.0%		
Futurewood Corp	4285	Stalking Turkey	10/20/15	\$ 164,880.00	10/20/17	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4318	Monkey Fluff	6/21/16	\$ 54,940.00	6/21/18	Hager	Dairyland	Active	0.0%		
Grube Logging	4278	Island Get-away	10/20/15	\$ 33,986.50	10/20/17	Cizmas	Maple	Active	0.0%		
Hershey Biomass Products	4270	Bobcat Track	10/20/15	\$ 19,000.00	10/20/17	Wegner	Gordon-S	Active	0.0%		
Hershey Biomass Products	4281	Ten Point Swamp	10/20/15	\$ 26,200.00	10/20/17	Jordan	Solon Spri	Active	0.0%		
Hershey Biomass Products	4282	Earth Edge	10/20/15	\$ 17,700.00	10/20/17	Wegner	Solon & G	Active	0.0%		
Hershey Biomass Products	4290	Webb Lk Cx	10/20/15	\$ 35,500.00	10/20/17	Hager	Wascott	Active	25.0%		
Josh Essen	4261	Black Water	6/23/15	\$ 85,500.00	6/23/17	Cizmas	Summit	Active	75.0%		
NewPage Wisconsin System	4097	Blackberry Band I	10/16/12	\$ 76,037.50	10/17/16	Hager	Dairyland	Active	0.0%	2	
NewPage Wisconsin System	4104	Golden Wing	10/16/12	\$ 12,802.50	10/17/16	Cizmas	Hawthorn	Active	85.0%	2	
No Sweat Logging	4288	Fat Lip	10/20/15	\$ 42,320.00	10/20/17	Hager	Wascott	Active	63.0%		
Northern Timber LLC	4226	Headshot	3/3/15	\$ 23,870.00	5/3/17	Jordan	gordon	Active	0.0%		
Norton Lumber	4138	Misplaced Iron	6/25/13	\$ 34,941.45	6/27/17	Hager	Dairyland	Active	6.0%	2	
Norton Lumber	4240	Oak Over Oak	3/3/15	\$ 48,364.00	5/3/17	Jordan	Wascott	Active	0.0%	1	
Norton Lumber	4262	Samsquanch	6/23/15	\$ 18,248.00	6/23/17	Hager	Wascott	Active	0.0%		
Potlatch Land & Lumber	4228	Bullet Hole II	3/3/15	\$ 24,536.10	3/3/17	Jordan	Gordon	Active	77.0%		
Potlatch Land & Lumber	4242	Little Red Hen	3/3/15	\$ 58,440.90	3/3/17	Hager	Wascott	Active	0.0%		
Potlatch Land & Lumber	4312	Skeeter Escape	3/8/16	\$ 19,732.10	5/1/18	Hager	Wascott	Active	0.0%		
Priem's Forest Products	4152	Powerline Swamp	10/22/13	\$ 22,470.20	10/22/16	Jordan	Bennett	Active	27.0%	1	
Priem's Forest Products	4291	Last Impression	10/20/15	\$ 23,010.00	10/20/17	Hager	Wascott	Active	77.0%		
Priem's Forest Products	4329	Pick-up Oak	6/21/16	\$ 4,536.00	6/21/18	Hager	Wascott	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4075	ZZ Top Camp	3/26/12	\$ 27,952.80	5/2/17	Wegner	Dairyland	Active	63.0%	3	
S.D. Warren Co. dba Sappi Fine P	4120	Dog Days	3/5/13	\$ 33,073.50	5/2/17	Wegner	Gordon	Active	0.0%	2	
S.D. Warren Co. dba Sappi Fine P	4121	Bearly There	3/5/13	\$ 53,569.60	5/2/17	Wagner	Gordon	Active	64.0%	2	
S.D. Warren Co. dba Sappi Fine P	4128	Open/Connect	3/5/13	\$ 190,784.00	3/5/17	Cizmas	Summit	Active	89.0%	2	
S.D. Warren Co. dba Sappi Fine P	4130	East of End	3/5/13	\$ 189,612.00	3/5/17	Cizmas	Summit	Active	80.0%	2	
S.D. Warren Co. dba Sappi Fine P	4131	90 Degree HW	3/5/13	\$ 73,155.50	5/2/17	Wegner	Summit	Active	0.0%	2	
S.D. Warren Co. dba Sappi Fine P	4190	Cow Country	6/24/14	\$ 85,674.50	6/26/17	Jordan	Bennett/S	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4192	Holy Hwd	6/24/14	\$ 63,219.90	6/26/17	Wegner	Dairyland	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4196	Reitens Passage	6/24/14	\$ 129,797.20	6/26/17	Wegner	Gordon	Active	0.0%	1	

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
S.D. Warren Co. dba Sappi Fine P	4204	Mud Bear	6/24/14	\$ 68,991.30	6/26/17	Cizmas	Summit	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4205	Southface	10/21/14	\$ 95,432.40	10/21/16	Cizmas	Brule	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4206	West Crotte Places	10/21/14	\$ 152,980.10	10/21/16	Hager	Dairyland	Active	57.0%		
S.D. Warren Co. dba Sappi Fine P	4211	Cross Hairs	10/21/14	\$ 69,567.40	10/21/16	Cizmas	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4215	Spruce Central III	10/21/14	\$ 257,886.20	10/21/16	Wegner	Summit	Active	115.0%	0	
S.D. Warren Co. dba Sappi Fine P	4219	Hopkins Back Yard	10/21/14	\$ 106,006.10	10/21/16	Jordan	Wascott	Active	20.0%		
S.D. Warren Co. dba Sappi Fine P	4233	Randoms	3/3/15	\$ 104,082.00	5/3/17	Wegner	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4236	Roadside Red Pine	3/3/15	\$ 44,176.00	3/3/17	Hager	Oakland	Active	67.0%		
S.D. Warren Co. dba Sappi Fine P	4246	Birds and Beavers	6/23/15	\$ 93,416.35	6/23/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4267	Killzone	10/20/15	\$ 108,010.50	10/20/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4268	Tree Assassin	10/20/15	\$ 133,248.00	10/20/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4272	Mass Effect	10/20/15	\$ 84,137.10	10/20/17	Hager	Gordon	Active	19.0%		
S.D. Warren Co. dba Sappi Fine P	4273	Bear Piles	10/20/15	\$ 77,645.10	10/20/17	Wegner	Gordon	Active	65.0%		
S.D. Warren Co. dba Sappi Fine P	4279	Hudacek's Corner	10/20/15	\$ 117,015.00	10/20/17	Jordan	Oakland	Active	45.0%		
S.D. Warren Co. dba Sappi Fine P	4283	Srgma Phase II	10/20/15	\$ 195,925.50	10/20/17	Wegner	Summit/D	Active	83.0%		
S.D. Warren Co. dba Sappi Fine P	4315	Shifted	6/21/16	\$ 76,861.40	6/21/18	Wegner	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4317	Red Shed	6/21/16	\$ 61,431.20	6/21/18	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4320	Shangri-La	6/21/16	\$ 34,248.90	6/21/18	Hager	Gordon	Active	101.0%		
S.D. Warren Co. dba Sappi Fine P	4325	Intermoose	6/21/16	\$ 490,032.00	6/21/18	Cizmas	Summit	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4326	Belden Edge Aspen	6/21/16	\$ 107,707.80	6/21/18	Wegner	Summit/D	Active	0.0%		
Suzan Logging	4299	Lower Ox Aspen	3/8/16	\$ 191,655.50	5/1/18	Jordan	Gordon	Active	0.0%		
Theodore Strzok Logging	4105	Old Homestead HW	10/16/12	\$ 39,429.00	10/16/16	Jordan	Solon Spri	Active	75.0%	2	
Theodore Strzok Logging	4106	Falling Walls	10/16/12	\$ 36,905.00	10/16/16	Cizmas	Summit	Active	103.0%	2	
Theodore Strzok Logging	4129	Pioneer Topoff	3/5/13	\$ 6,300.00	5/2/17	Cizmas	Summit	Active	0.0%	2	
Theodore Strzok Logging	4137	Dingle Creek Aspen	6/25/13	\$ 79,470.00	6/27/17	Wegner	Dairyland	Active	0.0%	2	
Theodore Strzok Logging	4145	A is for Aspen	6/25/13	\$ 52,260.00	6/27/17	Cizmas	Summit	Active	0.0%	2	
Theodore Strzok Logging	4148	Spruce Central Aspen	6/25/13	\$ 167,720.00	9/27/16	Wegner	Summit	Active	128.0%	2	
Theodore Strzok Logging	4175	Northface	3/4/14	\$ 71,758.75	5/4/17	Cizmas	Brule	Active	0.0%	1	
Theodore Strzok Logging	4195	Gordon	6/24/14	\$ 29,155.00	6/26/17	Jordan	Gordon	Active	0.0%	1	
Theodore Strzok Logging	4203	Twin Wolves Aspen	6/24/14	\$ 109,480.00	6/26/17	Wegner	Summit	Active	0.0%	1	
Theodore Strzok Logging	4207	Rotorua	10/21/14	\$ 206,400.00	10/21/16	Hager	Dairyland	Active	0.0%		
Theodore Strzok Logging	4225	Colossus	3/3/15	\$ 219,176.30	5/3/17	Hager	Dairyland	Active	0.0%		

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Theodore Strzok Logging	4248	Mutiny	6/23/15	\$ 148,600.00	6/23/17	Wegner	Dairyland	Active	15.0%		
Theodore Strzok Logging	4254	First Buck Swamp	6/23/15	\$ 143,293.80	6/23/17	Jordan	Solon Spri	Active	0.0%		
Theodore Strzok Logging	4256	Spruce River Islands	6/23/15	\$ 98,413.75	6/23/17	Wegner	Summit	Active	0.0%		
Theodore Strzok Logging	4257	The Bog	6/23/15	\$ 238,100.00	6/23/17	Wegner	Summit	Active	0.0%		
Theodore Strzok Logging	4263	Last Trip	6/23/15	\$ 317,700.00	6/23/17	Jordan	Wascott	Active	0.0%		
Theodore Strzok Logging	4264	Poles N' Pulp	6/23/15	\$ 138,590.00	6/23/17	Hager	Wascott	Active	62.0%		
Theodore Strzok Logging	4265	Moose Lake	10/20/15	\$ 15,530.00	10/20/16	Jordan	Bennett	Active	0.0%		
Theodore Strzok Logging	4277	Okerson Ash	10/20/15	\$ 17,085.00	10/20/17	Jordan	Hawthorn	Active	0.0%		
Theodore Strzok Logging	4303	Retirement Oak	3/8/16	\$ 151,676.80	5/1/18	Hager	Hawthorn	Active	41.0%		
Theodore Strzok Logging	4305	Summit Trail 2015	3/8/16	\$ 194,918.30	5/1/18	Wegner	Summit	Active	0.0%		
Theodore Strzok Logging	4319	Sheosh Shuffle	6/21/16	\$ 21,541.20	6/21/18	Hager	Gordon	Active	0.0%		
Theodore Strzok Logging	4322	Cut Across	6/21/16	\$ 201,552.00	6/21/18	Cizmas	Oakland/	Active	0.0%		
Theodore Strzok Logging	4323	Behind Johnny's	6/21/16	\$ 73,428.00	6/21/18	Jordan	Solon Spri	Active	0.0%		
Theodore Strzok Logging	4327	Long Neck Aspen	6/21/16	\$ 39,015.60	6/21/18	Wegner	Summit	Active	0.0%		
Theodore Strzok Logging	4331	Stihl Wood	6/21/16	\$ 89,404.40	6/21/18	Jordan	Wascott	Active	0.0%		
TOWER TIMBER	4313	The Popple Pit	6/21/16	\$ 68,906.60	6/21/18	Cizmas	Brule	Active	0.0%		
Tri-State Lumber & Land Inc	4092	Mixed Bag	6/26/12	\$ 101,537.00	6/29/17	Wegner	Summit	Active	73.0%	3	
Wascott Wood	4255	Old-New Times	6/23/15	\$ 51,200.00	6/23/17	Wegner	Summit	Active	0.0%		
Wascott Wood	4295	Interruptus	3/8/16	\$ 14,940.00	5/1/18	Hager	Dairyland	Active	0.0%		
Wascott Wood	4307	Denver pr	3/8/16	\$ 30,781.00	5/1/18	Jordan	Wascott	Active	0.0%		
Wascott Wood	4311	Gypsy Way	3/8/16	\$ 25,001.00	5/1/18	Hager	Wascott	Active	0.0%		
145 Contracts				Contract Amount Total: \$ 12,995,695.87							

TOWN OF MAPLE

Douglas County
MAPLE, WISCONSIN 54854

8/16/16

Douglas Co. Forestry Dept.,

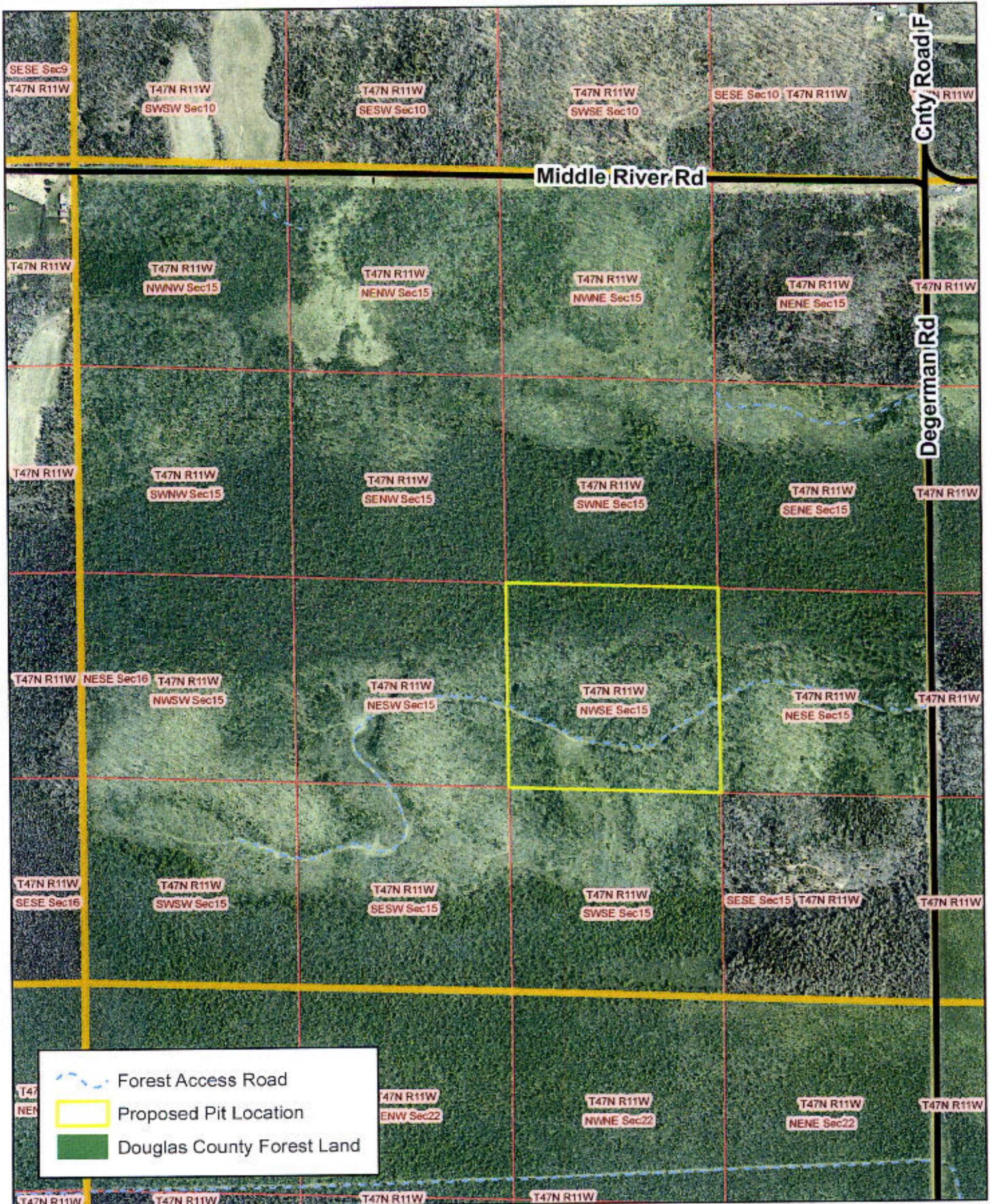
The Town of Maple requests to be put on your next meeting agenda for the purpose of creating two sand pits on Douglas Co. Forestry land in the Town of Maple. One is located on the Degerman Rd., NE & SE quarters 15-47-11, and the other is located on the Blueberry Rd., NE ¼ 12-47-11. Lance Wagner and Mark Shraeder met with myself and other town board personal at both of these locations to discuss our plans and options.

Gary Saari
Chairman
Town of Maple

Degerman Road - Town of Maple Gravel Pit Request

4a

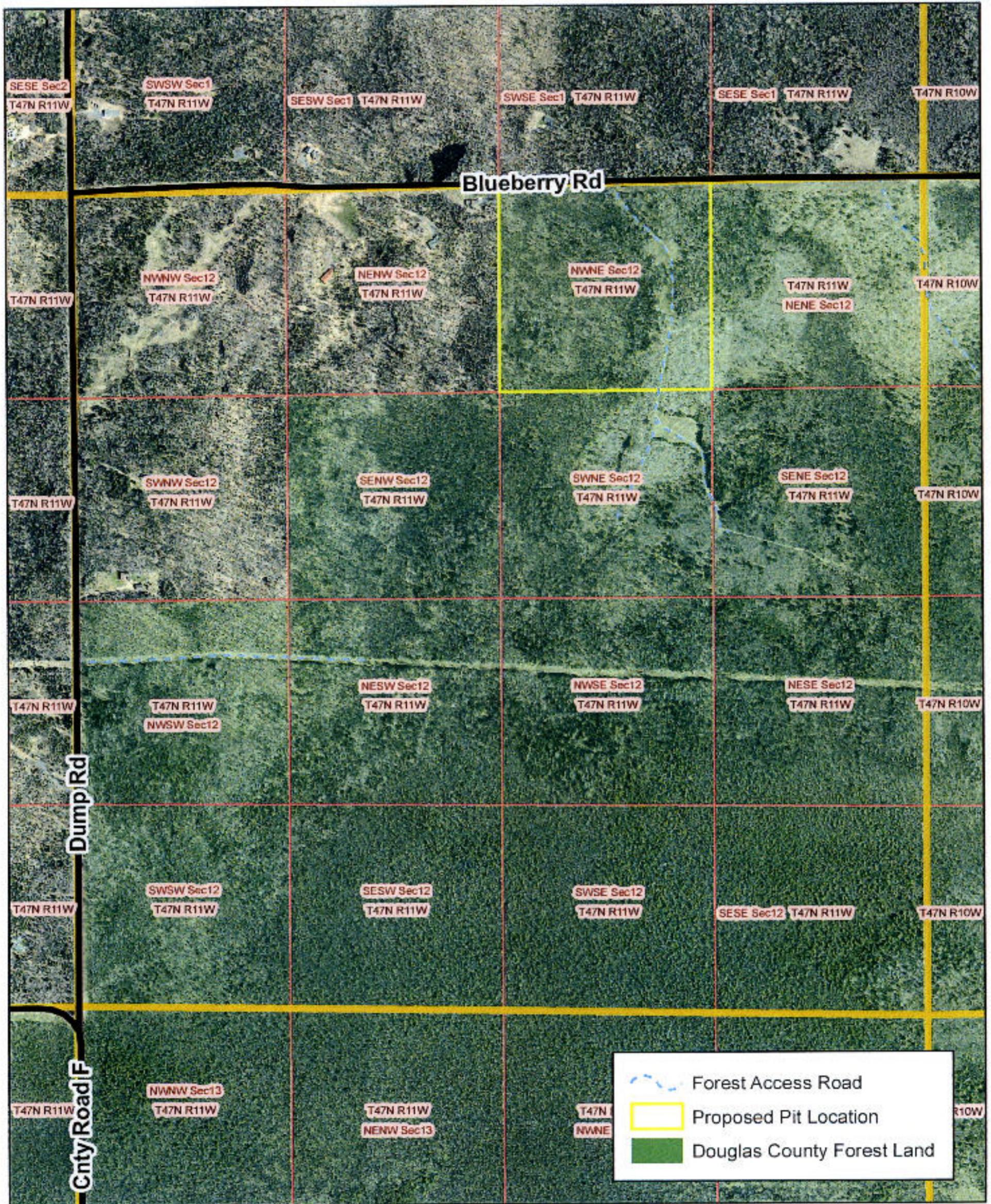
NWSE Section 15, T47N - R11W, Town of Maple, Douglas County, WI



Blueberry Road - Town of Maple Gravel Pit Request

4a.

NWNE Section 12, T47N - R11W, Town of Maple, Douglas County, WI



0 0.125 0.25 0.5 Miles



State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
WI. Rapids DNR Service Center
473 Griffith Ave
Wisconsin Rapids WI 54494

Scott Walker, Governor
Cathy Stepp, Secretary
Telephone 608-286-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



4b.

JUL 11 2016

July 7, 2016

Jon Harris
Douglas County Forest Administrator
P.O. Box 211
Solon Springs, WI 54873

Subject: Potential sale of land(s) presently owned by WDNR to Douglas County

Dear Mr. Harris:

Jon

As you know, Wisconsin Act 20 (the 2013-15 budget) contained a provision requiring the Natural Resources Board (NRB) to make 10,000 acres of land available for sale by June 30, 2017. The law further stipulates that the land must be located outside of Department project boundaries established on or before May 1, 2013.

I have recently been in contact with you regarding your County's potential interest in two tracts of land presently owned by the Department that are further depicted on the attached maps as sale or file # PR 40184 and #WM 60212. Through our recent communications, you have expressed potential interest.

These tracts of land were originally identified as potential sales to the County under the authority of our land sales policy, s. 23.145, Wis. Stats., to help realign land ownership for more efficient management, for recreational use regulation consistency and for other strategic planning purposes.

These tracts are being offered to Douglas County with the following restrictions/reservations:

1. Deed restriction requiring the land remain open to the five NBOA's (hunting, fishing, trapping, hiking and skiing) in perpetuity.
2. Reservation for a perpetual easement for the North Country Trail that crosses or will cross a portion of this property.
3. Possible reservation of mineral rights depending on whether they have already been severed from the title or not. (This was recently pointed out to me as part of Section 24.11 of State Stats.)

The price we are asking for #PR 40184 with the above restrictions/reservations is \$27,000.00. The price we are asking for #WM 60212 with the above restrictions/reservations is \$20,000.00. This is our minimum transaction value identified and is considered non-negotiable. However, we remain very flexible in regards to a payment plan should you decide to move forward with these acquisitions. If you decide to purchase this parcel, we would negotiate the payment schedule and include it in a purchasing contract.

Please let me know within the next 120 days if you intend to pursue acquisition of this parcel. If you have any questions concerning this, please call my office at 715-421-7811 or contact me by e-mail at peter.wolter@wisconsin.gov. I look forward to hearing back from you and look forward to working with you on other projects in the future. Thanks, Jon.

Sincerely,

Peter B. Wolter

Peter B. Wolter
WDNR Northern District RE Supervisor

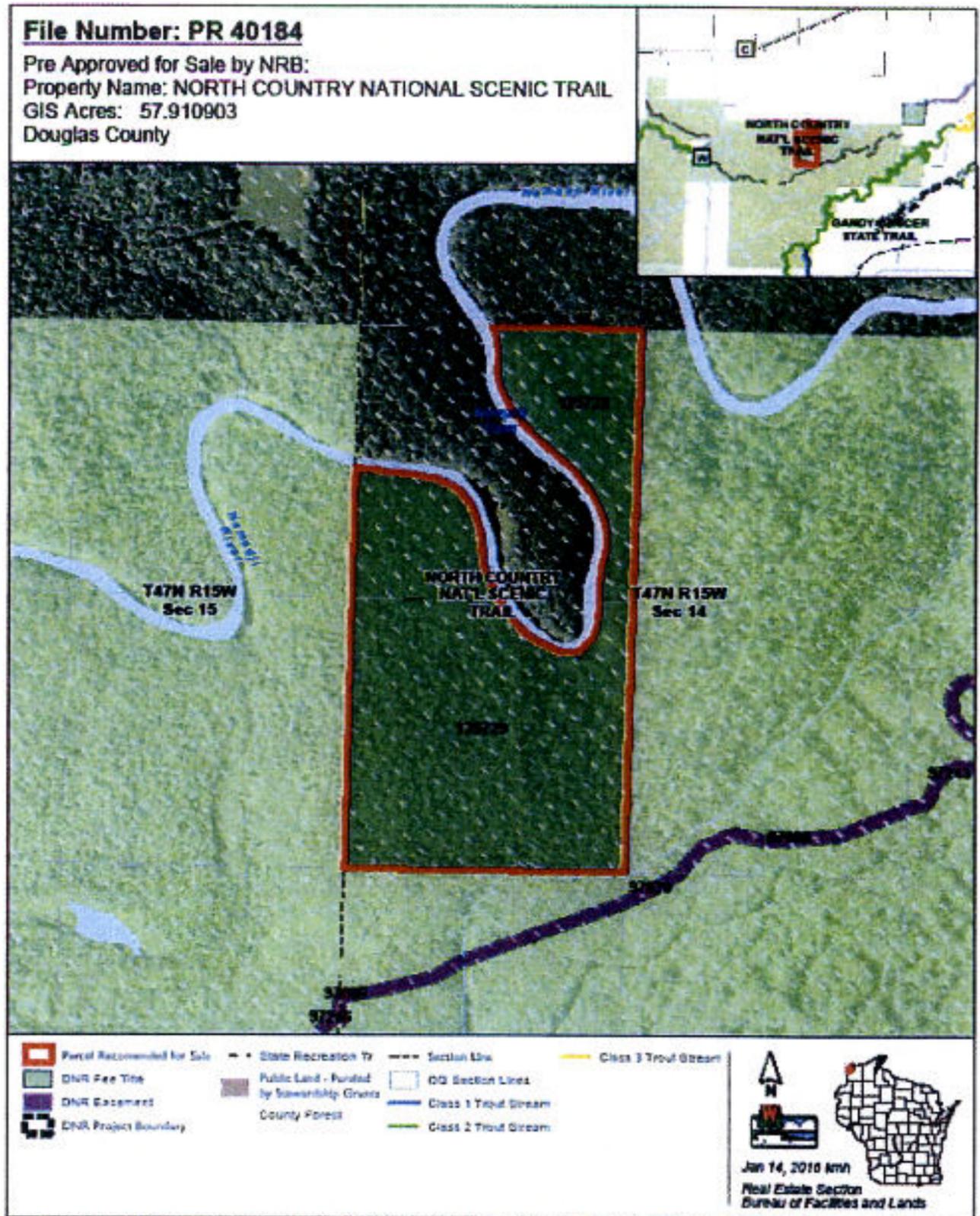
File# PR 40184 – Douglas County - 57.9 acres

The Department acquired this property for \$60,000 in 2014. This property was acquired for the North Country National Scenic Trail route, as it is a part of the trail's corridor Implementation Plan.

This parcel has approximately 3,300 feet of one bank frontage on the Nemadji River and is blocked on three sides by County Forest. Because the property lacks road access, legal access is through adjacent County Forest lands, the North Country Trail or the River. The Department has made investments in Forestry management and staff time working with the North Country Trail Association and other volunteers to route the trail across the property. Douglas County has expressed interest in this parcel, and has been a very cooperative partner supporting the North Country National Scenic Trail on their properties.

The Department recommends that the Natural Resources Board offer this land for sale under the authority granted by s. 23.145 Wis. Stats., and the land be only offered to Douglas County, subject to an easement for the North Country National Scenic Trail, as well as a deed restriction requiring the land be open to the general public for all five NBOA's in perpetuity.

57.9 acres
Original Asking price \$27,000
\$466.32/acre
Non-adjusted asking price



File# WM 60212 – Douglas County - 19.8 acres

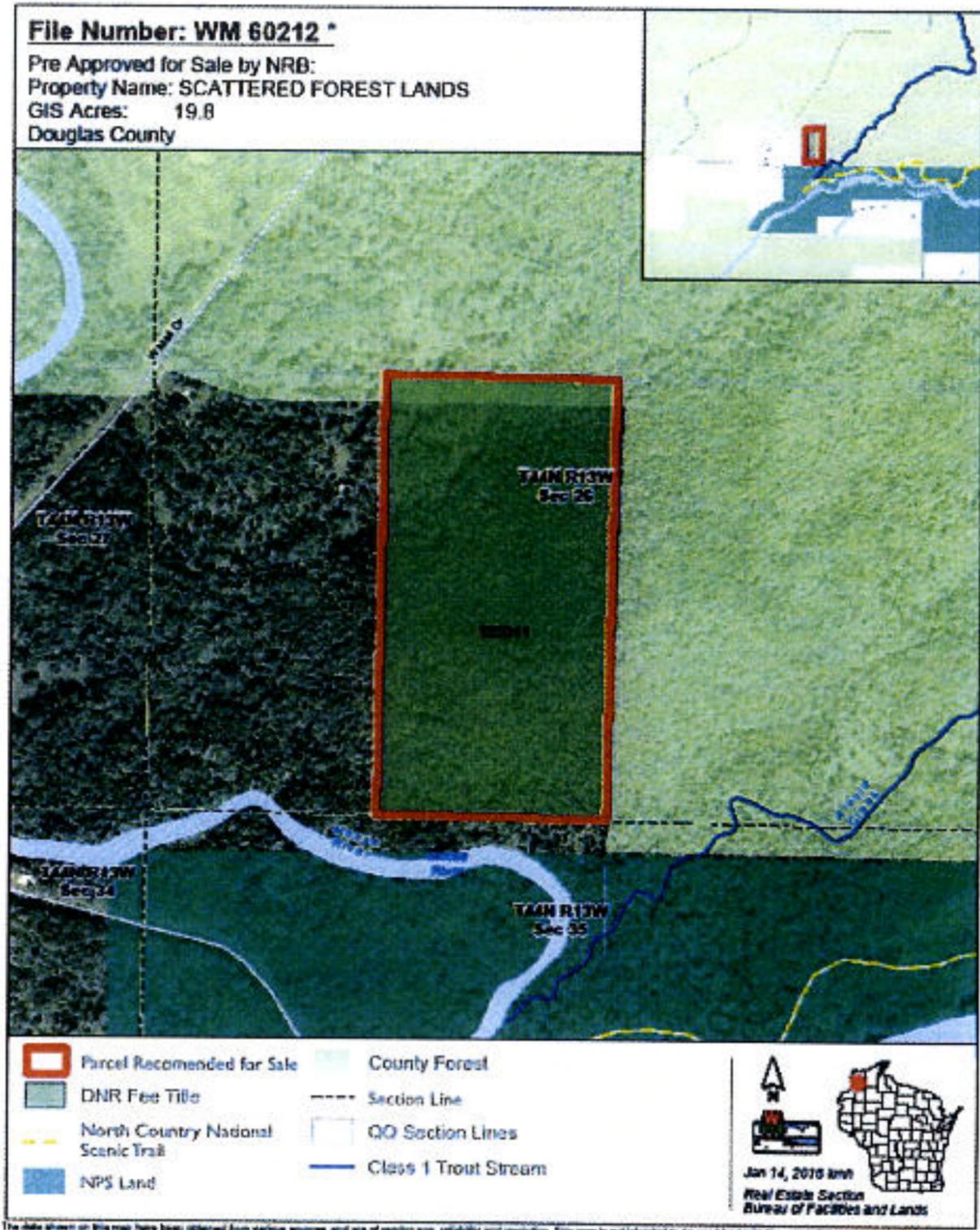
The Department purchased this property in 2013 for \$44,000. The property is one of four tracts critical to the routing of the North Country National Scenic Trail. The trail is planned to be routed along the Moose River connecting to County forest land to the North. The intent at acquisition was to approach the County for a possible sale or trade that is mutually beneficial to both parties.

The parcel lies in the blow-down area in northwestern Wisconsin which occurred in July of 2011. Much of the timber was mature to over mature spruce-fir and swamp hardwoods. It is now a mixture of seedlings-saplings and mature trees. The property is landlocked, but can be accessed through the adjacent County Forest.

The Department has not invested in infrastructure or habitat improvements to the property.

The Department recommends that the Natural Resources Board offer this land for sale under the authority granted by s. 23.145 Wis. Stats., and the land be only offered to Douglas County, subject to an easement for the North Country National Scenic Trail and a deed restriction requiring the land remain open to the general public for all five NBOA's in perpetuity.

19.8 acres
Original Asking price \$20,000
\$1010.10/acre
Adjusted asking price \$10,000
\$505.05/acre



The data shown on this map have been obtained from various sources and are of varying age, reliability and resolution. This map is not intended to be used for navigation, nor is this map an authoritative source of information about legal land ownership or public access. Users of this map should look to the ownership of land through other means in order to avoid trespassing. No warranty, expressed or implied, is made regarding accuracy, suitability for a particular use, completeness, or legality of the information depicted on this map.

DEMING OWNERSHIP

SWSE, SESE, & NESE Section 4, T43N, R12W, Town of Wascott, Douglas County, WI

4c.



This map is for representation purposes only and is not guaranteed to be without error. Forty lines and parcel lines may be misrepresented.





EAB Found in Sawyer County; Quarantine in Process

59.

Release Date: 8/31/16

Contact: Donna Gilson, 608-224-5130

donna.gilson@wi.gov

Bill Cosh, Communications Director, 608-224-5020

William2.Cosh@wi.gov

MADISON – Emerald ash borer has been found in Sawyer County, the second most northern location in Wisconsin to date. The county will be quarantined.

"This new infestation is concerning, because it's getting to our North Woods, less than 20 miles from the Chequamegon National Forest and the adjoining Flambeau River State Forest. But it's not surprising, given the ease with which this pest can hitchhike with the help of humans," said Brian Kuhn, director of the Bureau of Plant Industry in the Wisconsin Department of Agriculture, Trade and Consumer Protection. "Fortunately, the infestation appears to be in a very early stage, with no damage apparent yet, and even though it's in a heavily wooded area, very few of the trees are ash."

Only ash trees are susceptible to the destructive beetle.

A single adult beetle was found in a monitoring trap set by the U.S. Department of Agriculture Animal and Plant Health Inspection Service as part of its national survey for EAB. The trap was set along North Eastlund Road in the Town of Radisson.

The quarantine will apply to all of Sawyer County. It prohibits ash wood products and hardwood firewood from being moved out of the county to areas that are not infested. For private citizens, this means that they cannot take firewood from Sawyer County to non-quarantine counties. For businesses handling wood products that could carry EAB, it means that they must work with DATCP or the USDA to assure that their products are pest-free before shipping.

DATCP recommends that property owners who have ash trees in quarantine counties:

- Keep a close watch on ash trees for signs of possible EAB infestation: Thinning in the canopy, D-shaped holes in the bark, new branches sprouting low on the trunk, cracked bark, and woodpeckers pulling at the bark to get to insect larvae beneath it.
- Consider preventive treatments if your property is within 15 miles of a known infestation. Whether to treat depends on the age, size and number of ash trees. Treatment costs vary depending on size of the tree and whether you do the treatments yourself or hire a professional.
- Consider planting different species of trees that are not susceptible to EAB.
- Call a professional arborist for expert advice, and visit emeraldashborer.wi.gov for detailed information.

Emerald ash borer is native to China and probably entered the United States on packing material, showing up first in Michigan in 2002. It was first found in Wisconsin in 2008 in Washington County. Sawyer County will join 38 other Wisconsin counties where EAB has been found: Adams, Brown, Buffalo, Calumet, Columbia, Crawford, Dane, Dodge, Door, Douglas, Fond du Lac, Grant, Green, Jackson, Jefferson, Juneau, Kenosha, La Crosse, Lafayette, Marquette, Milwaukee, Monroe, Oneida, Outagamie, Ozaukee, Portage, Racine, Richland, Rock, Sauk, Sheboygan, Trempealeau, Vernon, Walworth, Washington, Waukesha, Winnebago and Wood. Iowa, Kewaunee and Manitowoc counties are also under quarantine because of the proximity of infestations in neighboring counties.

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