

July 18, 2016

FOREST, PARKS, AND RECREATION COMMITTEE MEETING
Douglas County Board of Supervisors
Monday, July 25, 2016, 9:30 a.m., Forestry Headquarters
Solon Springs, Wisconsin

Please call the Chairperson or the Forestry Department (715-378-2219) if you will not be able to attend.

MEMBERS: Mark Liebaert, Chair John Robinson, Vice Chair Terry White
 Robert Mock Mary Lou Bergman

AGENDA

(Committee to maintain a two-hour meeting limit or take action to continue meeting beyond that time.)

1. Roll call.
2. Approval of minutes from the April 25, 2016, regular meeting and June 21, 2016 timber sale meeting minutes (attached).
3. Department reports:
 - (a) Budget (attached);
 - (b) Forest management operations (attached); and
 - (c) Parks and recreation.
4. Action items/referrals:
 - (a) Proposed WDNR Land Sales (attached):
 - (1) Property acquisition;
 - (2) Release of capital reserve funding (land acquisition); and
 - (3) Application for County Forest Law Entry.
 - (b) September 26, 2016 committee meeting.
5. Informational items/correspondence:
 - (a) Additional patrolling Law Enforcement Assistance Program (Sheriff's Department) (attached);
 - (b) Upper St. Croix Forest Land Conservation Project (The Conservation Fund) (attached);
 - (c) Application for Pesticide Ordinance Exemption request DRAFT (attached);
 - (d) School District's letter of support for use of certified paper products (attached);
 - (e) Electric transmission line utility easement request (Solon Springs Airport Commission) (attached);
 - (f) Verso Corporation Chapter 11 Bankruptcy (attached);
 - (g) WDNR FY2016 time standards results (attached);
 - (h) Logging contractor public roadway use (attached);
 - (i) Department staffing; and
 - (j) Reports:
 - (1) Wisconsin County Forest Association; and
 - (2) WDNR County Forest liaison.
6. Future agenda items.

cc: Sue Sandvick County Board Supervisors WI DNR Terry Priem
 WCFA Andy Lisak Carolyn Pierce Shelley Nelson

NOTE: Attachments to the agenda are available at the County Forestry Department for review or copying and at the Douglas County website at www.douglascountywi.org. Action may be taken on any item listed on the agenda. The County of Douglas complies with the Americans with Disabilities Act of 1990. If you are in need of an accommodation to participate in the public meeting process, please contact the Douglas County Forestry Office at (715) 378-2219 by 4:00 p.m. on the day prior to the scheduled meeting. Douglas County will attempt to accommodate any request depending on the amount of notice received.

 7/18/2016

Posted: (Courthouse/Government Center)/Daily Telegram Emailed:

Name

Date

FOREST, PARKS, AND RECREATION COMMITTEE MEETING
Douglas County Board of Supervisors
Monday, April 25, 2016, 9:30 a.m., Forestry Headquarters
Solon Springs, Wisconsin

Meeting called to order by Chair Liebaert.

ROLL CALL: Present – Mark Liebaert, John Robinson, Terry White, Robert Mock, Mary Lou Bergman. Others present – Trent Sprague, Nell Mathison, Terry Asleson, Jim Latvala, Jon Harris, Judy Nicoski, Kathy Khalar, Cheryl Westman, Committee Clerk.

APPROVAL OF MINUTES: Motion by Robinson, second Mock, to approve the minutes from the March 28, 2016, regular and closed session meeting minutes. Motion carried. Motion by Bergman, second White, to keep closed session minutes sealed. Motion carried.

Department Reports:

Budget: Included with members' meeting packet. Nicoski reviewed the budget for the period ending March 31, 2016.

Forest Management Operations: Report distributed at meeting - Latvala reported one active sale.

Parks and Recreation: Harris reported that the summer ATV trails are beginning to open up and will continue to do so as conditions allow; seasonal summer staffing in progress; docks have all been put in; and park season opener preparations underway.

ACTION ITEMS/REFERRALS:

Douglas County Conditional Use Permit Application for Non-Metallic Mine on County Forest Land (Town of Dairyland): Trent Sprague, Town of Dairyland, requesting conditional use permit application for re-opening of a non-metallic mine (gravel pit) on County Forest Land in the Town of Dairyland off Highway 35 (Aspen Moraine Trail) to utilize for town road maintenance projects. Upon approval, taking responsibility for maintenance of hauling road; securing insurance policy for pit use; zoning permit application; pit reclamation at end of use. Access road would still be open to the public. In lieu of royalty fees, town would be willing to provide reasonable gravel delivery services at no charge for forestry projects. The first approximate 600 feet of the access road crosses private ownership – Harris wrote letter to landowner requesting an easement, with no response yet. Zoning would require Town of Dairyland to provide proof of access before issuing permit. Town of Dairyland will assist with landowner contact.

ACTION: Motion by Robinson, second Bergman, to approve Town of Dairyland conditional use permit application for non-metallic mine on County Forest Land for use on town road maintenance projects, use of extracted materials for the life of the pit shall be restricted “for public purposes” only, charging no royalty fee to the town for the material extracted, town to provide annual report of amount of material extracted to department staff, access road to remain open to public uses, town to maintain access road in an acceptable condition as approved by department staff; all contingent on the county obtaining legal access across the land under other ownership; department staff approved to pursue and negotiate easement acquisition. Motion carried.

Long Lake County Day-Use Park Application for County Forest Law Entry (#SO-026-00708-00): Map in packet identifying location – parcel was never entered into County Forest Law – requesting to do so now in order to protect the park.

ACTION (RESOLUTION): Motion by White, second Mock, to approve County Forest Special Use entry of Long Lake County Day-Use Park parcel (#SO-026-00708-00), and forward to County Board. Motion carried unanimously.

INFORMATIONAL ITEMS/CORRESPONDENCE:

Office Addition Project Bid Results: Bid results spreadsheet distributed, with Pillar Construction Group, Inc., low bidder.

2016 Wisconsin County Forest Certification Audit: Map in packet identifying 2016 summer audit candidates: Burnett, Washburn, Sawyer and Polk Counties.

WDNR FY2016 Time Standards Reduction: Department staff agreed to WDNR request to reduce FY2016 time standards commitment to the county between now and June 30th by 550 hours; proposed time allotment schedule included.

2016 Spring Forest Industry Gathering: New format and location well received.

Reports:

Wisconsin County Forest Association: No updates.

WDNR County Forest Liaison: Asleson provided WDNR LTE staffing update.

Future Agenda Items: Harris to draft letter to local school districts encouraging utilizing SFI and/or FSC sourced certified paper resources; Solon Springs Airport Commission WDNR letter.

ADJOURNMENT: Motion by White, second Bergman, to adjourn. Motion carried. Meeting adjourned at 10:48 a.m.

Submitted by,

Cheryl Westman, Committee Clerk

FOREST, PARKS AND RECREATION COMMITTEE MEETING
Douglas County Board of Supervisors
Tuesday, June 21, 2016, 6:00 p.m., Forestry Department Headquarters
9182 E. Hughes Avenue, Solon Springs, Wisconsin

Meeting called to order by Chair Mark Liebaert.

ROLL CALL: Present – Mark Liebaert, John Robinson, Mary Lou Bergman, Terry White, Robert Mock. Others present – Terry Asleson, Howard Flamang, Theodore Strzok, Tim Lee, Ben Skaar, Mark Halvorson, Jeff Daleiden, Al Johnson, Jon Harris, Jason Jordan, and Cheryl Larson.

ANNOUNCEMENTS: Harris announced that tract numbers were drawn randomly and will be opened and read in the order they were drawn. Any bid may be withdrawn prior to opening any bids for that individual tract.

OPEN AND READ TIMBER BIDS: Bids were opened and read aloud.

ACTION: Motion by Robinson, second by White to accept the high bids most advantageous to Douglas County after they are checked for accuracy and qualifications. Motion carried.

47th Annual Duquette/Moose Run Enduro Use of County Forest Land (Straight Arrow Enduro Riders): Annual event scheduled for Sunday, August 21, 2016, from 9 a.m. to 3 p.m.

ACTION: Motion by Robinson, second Mock, to approve request from Straight Arrow Enduro Riders to hold 47th Annual Duquette/Moose Run Enduro on county forest land on August 21, 2016. Motion carried.

INFORMATIONAL ITEMS: September meeting date may be changed.

ADJOURNMENT: Motion by Robinson, second Mock, to adjourn. Motion carried. Meeting adjourned at 6:44 p.m.

Submitted by:

Cheryl Larson, Acting Secretary

(3a)

83500	DOUGLAS COUNTY, WISCONSIN					
MJUDY16	BUDGET SUMMARY REPORT					07/14/16
DL2070016	NET COST - BUDGET AND ACTUAL					13:16:22
All Revenues and Expenditures						
For the Six Months Ending June 30, 2016						
	2016					
	Amended					
	Budget	2016	2016	%	%	2015
	YTD	Actual	Balance	Actual	Balance	Actual
-----	-----	-----	-----	-----	-----	-----
Revenues						
Intergovernmental Revenues	(210,737.49)	(157,935.39)	(52,802.10)	74.94	25.06	(227,177.53)
Licenses & Permits	(1,000.01)	(885.00)	(115.01)	88.50	11.50	(1,460.00)
Public Charges For Services	(1,267,063.02)	(1,871,635.24)	604,572.22	147.71	(47.71)	(2,129,715.89)
Intergovt. Charges For Serv.	(304.99)	-	(304.99)	-	100.00	(22.77)
Miscellaneous Revenues	(14,845.99)	(33,927.80)	19,081.81	228.53	(128.53)	(57,244.78)
Other Financing Sources	429,000.00	429,000.00	-	100.00	-	379,000.00
	-----	-----	-----	-----	-----	-----
Revenues	(1,064,951.50)	(1,635,383.43)	570,431.93	153.56	(53.56)	(2,036,620.97)
Expenses						
Personnel Services	491,333.97	466,212.75	25,121.22	94.89	5.11	450,295.23
Contractual Services	222,303.44	105,668.62	116,634.82	56.16	61.99	177,987.70
Supplies & Expense	120,769.98	86,050.61	34,719.37	71.25	28.75	107,185.31
Fixed Charges	187,208.51	182,236.84	4,971.67	97.34	2.66	158,586.18
Grants & Contributions	4,071.49	2,738.54	1,332.95	67.26	32.74	7,357.78
Department Allocation	32,749.96	25,658.04	7,091.92	78.35	21.65	31,373.09
	-----	-----	-----	-----	-----	-----
Expenses	1,058,437.35	868,565.40	189,871.95	84.80	18.54	932,785.29
	-----	-----	-----	-----	-----	-----
Net Cost	(6,514.15)	(766,818.03)	760,303.88	1,885.22	(1,869.21)	(1,103,835.68)
=====						
Favorable variance, actual to budget, in the amount of \$760,303.88.						
→						

83500 DOUGLAS COUNTY, WISCONSIN					
MJUDY16 Forestry Department--Budget Detail				07/14/16	
DL2070123 For the Six Months Ending June 30, 2016				13:26:20	
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
-----	-----	-----	-----	-----	-----
Revenues					
State Grants	994,880.62	336,389.47	1,078,933.43	315,825.00	157,935.39
Licenses and Permits	2,190.00	2,455.00	2,345.00	2,000.00	885.00
Public Chgs-Fees/Supplies	4,546.72	778.00	2,015.50	1,820.00	100.00
Public Chgs-Park Revenues	33,750.00	34,313.00	39,995.25	31,000.00	11,153.00
Public Chgs-Timber Sales	2,765,691.83	3,337,282.34	3,856,787.61	2,501,946.00	1,832,220.20
Public Chgs-Permits/Copies	38,826.81	113,951.42	170,026.60	4,160.00	28,162.04
Intergovt Chgs for Service	750.45	1,506.86	166.88	610.00	-
Miscellaneous Revenue	325,358.84	88,102.92	85,707.47	29,692.00	33,927.80
Operating Transfers	(1,073,000.00)	(1,613,050.00)	(1,808,000.00)	(858,000.00)	(429,000.00)
	-----	-----	-----	-----	-----
Revenues	3,092,995.27	2,301,729.01	3,427,977.74	2,029,053.00	1,635,383.43
Expenses					
Personnel Services	932,682.86	914,138.41	917,081.83	982,668.00	466,212.75
Contractual Services					
Legal	-	2,256.09	-	1,000.00	1,891.55
Other Professional Serv.	6,000.00	-	-	-	-
Electric	13,675.73	13,987.56	13,274.29	17,000.00	6,466.52
Natural Gas	7,434.26	7,905.36	6,141.61	9,500.00	3,056.27
Water and Sewer	4,935.00	4,539.50	6,765.00	4,300.00	3,545.00
Telephone	7,550.46	8,010.27	7,964.19	8,500.00	4,184.37
Maint. Agreement	3,882.40	8,030.89	8,540.60	18,150.00	8,209.37
Other Repair & Maint.	363,787.20	302,538.86	335,768.63	338,596.00	75,775.56
Paper Service	-	-	-	100.00	-
Cellular and Pager Service	741.94	1,062.22	906.34	1,000.00	1,172.80
Fire Protection/Prevention	-	-	-	5,000.00	-
Landfill Service	921.50	618.60	1,265.28	1,200.00	481.70
Environmental Services	-	-	30.00	-	-
Other Outside Services	796.00	300.00	1,349.25	1,100.00	885.48
	-----	-----	-----	-----	-----
Total Contractual Services	409,724.49	349,249.35	382,005.19	405,446.00	105,668.62
Supplies and Expense					
Postage	3,455.77	3,807.79	3,874.38	4,500.00	1,790.60
Office Supplies & Expense	2,578.16	5,181.48	4,135.98	4,000.00	1,467.79
Printing & Duplication	1,553.13	1,079.70	5,198.88	1,500.00	124.00
Other Computer Supplies	8,305.06	18,918.51	7,095.01	11,000.00	12,610.98
Publications/Subscriptions	274.68	430.12	292.48	400.00	292.48
Membership Dues	13,790.32	13,343.20	14,692.13	14,500.00	15,362.40
Training & Seminars	6,426.73	5,579.75	5,320.05	7,000.00	2,566.82

83500 DOUGLAS COUNTY, WISCONSIN					
MJUDY16 Forestry Department--Budget Detail				07/14/16	
DL2070123 For the Six Months Ending June 30, 2016				13:26:20	
Account Description	3 YR Prior Actual Amount	2 YR Prior Actual Amount	1 YR Prior Actual Amount	Current Yr Amended Budget	Current Yr Actual Amount
Advertising	1,308.16	2,355.18	1,023.38	2,350.00	1,497.58
Licenses & Permits	495.00	430.00	491.30	1,100.00	110.00
Other Travel	1,264.80	1,116.83	1,182.66	1,200.00	856.77
Medical	640.25	4,876.61	365.58	750.00	130.60
Clothing & Uniforms	-	-	306.06	300.00	554.10
Other Operating Supplies	108,440.46	132,947.79	99,013.45	97,440.00	29,544.65
Gas & Fuel	50,038.27	44,138.50	33,146.95	40,000.00	9,666.99
Repair Parts & Maintenance	21,402.43	22,716.50	13,004.10	20,000.00	9,318.85
Road Supplies	4,714.86	58,821.98	38,062.82	21,000.00	156.00
Supplies and Expense	224,688.08	315,743.94	227,205.21	227,040.00	86,050.61
Fixed Charges					
Insurance	23,416.00	22,741.00	20,451.00	25,000.00	12,508.00
Buildings & Offices	2,175.00	-	-	-	-
Equipment	5,509.49	16,196.19	9,168.77	12,200.00	2,686.92
Depreciation/Amortization	224,746.27	273,298.16	300,877.52	335,000.00	166,237.68
Bank Charges	45.00	52.00	59.00	50.00	-
Sales Tax Expense	2,328.92	2,289.94	2,524.97	2,167.00	772.49
Property Tax Expense	3,637.02	664.71	-	-	31.75
Fixed Charges	261,857.70	315,242.00	333,081.26	374,417.00	182,236.84
Debt Service					
Grants & Contributions					
Industry Development	12,000.00	-	-	-	-
Promotional	5,643.00	5,643.00	5,643.00	5,643.00	500.00
Other	1,671.52	1,164.15	2,099.73	2,500.00	2,238.54
Bad Dept Expense	-	285.00	-	-	-
Grants & Contributions	19,314.52	7,092.15	7,742.73	8,143.00	2,738.54
Department Allocations					
Machinery Operation	29,720.79	30,239.85	32,999.47	30,000.00	7,755.48
Other Inter-dept Allocation	2,205.23	1,665.32	(2,002.31)	1,500.00	387.07
Data Processing Allocation	36,586.18	32,118.14	36,766.52	34,000.00	17,515.49
Department Allocations	68,512.20	64,023.31	67,763.68	65,500.00	25,658.04
Total Operating Expenses	1,916,779.85	1,965,489.16	1,934,879.90	2,063,214.00	868,565.40
NET COST WITHOUT CAPITAL OUTL	(1,176,215.42)	(336,239.85)	(1,493,097.84)	34,161.00	(766,818.03)

83500		DOUGLAS COUNTY, WISCONSIN			
MJUDY16		Forestry Department--Budget Detail			07/14/16
DL2070123		For the Six Months Ending June 30, 2016			13:26:20
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
-----	-----	-----	-----	-----	-----
NET COST	(1,176,215.42)	(336,239.85)	(1,493,097.84)	34,161.00	(766,818.03)
	=====	=====	=====	=====	=====

Timber Sale Contracts
Douglas County Forestry Department

Committee Report

Status: Active

3b.

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Ashland Mat LLC	4197	Hwy F Ash	6/24/14	\$ 48,768.00	6/24/16	Wegner	Maple	Active	0.0%	1	
Ashland Mat LLC	4213	18th Street	10/21/14	\$ 115,747.00	10/21/16	Wegner	Hawthorn	Active	0.0%		
Ashland Mat LLC	4235	Ballfield Popple	3/3/15	\$ 72,153.90	3/3/17	Wegner	Maple	Active	49.0%		
Ashland Mat LLC	4251	South Shore	6/23/15	\$ 290,828.20	6/23/17	Wegner	Hawthorn	Active	14.0%		
Ashland Mat LLC	4252	Wright Way	6/23/15	\$ 81,191.60	6/23/17	Wegner	Maple	Active	0.0%		
Ashland Mat LLC	4253	Hwy L Oak	6/23/15	\$ 98,864.50	6/23/17	Wegner	Oakland &	Active	85.0%		
Ashland Mat LLC	4269	Muffin Top	10/20/15	\$ 80,493.75	10/20/17	Cizmas	Dairyland	Active	0.0%		
Ashland Mat LLC	4271	Lucas Road Ty Farm II	10/20/15	\$ 217,522.50	10/20/17	Latvala	Gordon	Active	70.0%	0	
Ashland Mat LLC	4286	Summit Trail OSR	10/20/15	\$ 93,558.90	10/20/17	Latvala	Summit	Active	0.0%		
Ashland Mat LLC	4332	Take 3	6/21/16	\$ 31,038.20	6/21/18	Wegner	Wascott	Active	0.0%		
B & B Logging	4020	Blueberry Ash	6/28/11	\$ 12,912.00	6/30/16	Wegner	Brule	Active	23.0%	3	
B & B Logging	4021	Escarpment Oak	6/28/11	\$ 19,042.20	6/30/16	Wegner	Brule	Active	85.0%	3	
Bell Timber, Inc.	4287	Orange Rain	10/20/15	\$ 54,375.00	10/20/17	Latvala	Wascott	Active	0.0%		
Bell Timber, Inc.	4289	Trillium Pine	10/20/15	\$ 55,875.00	10/20/17	Latvala	Wascott	Active	0.0%		
Bell Timber, Inc.	4300	Matched Set Red Pine	3/8/16	\$ 532,987.50	5/1/18	Latvala	Gordon	Active	0.0%		
Bell Timber, Inc.	4310	Shack Attack	3/8/16	\$ 20,723.00	5/1/18	Latvala	Wascott	Active	0.0%		
Carlson Timber Inc	4209	Frogger	10/21/14	\$ 29,260.00	10/21/16	Hager	Gordon	Active	0.0%		
Carlson Timber Inc	4231	Like Now	3/3/15	\$ 200,310.00	5/3/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4232	One Night Attack	3/3/15	\$ 72,600.00	5/3/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4247	Dingle Stretch	6/23/15	\$ 88,000.00	6/23/17	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4249	Troll's Paradise	6/23/15	\$ 32,400.00	6/23/17	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4258	Boxed In	6/23/15	\$ 121,030.00	6/23/17	Cizmas	Summit	Active	0.0%		
Carlson Timber Inc	4274	Moose River Crossing	10/20/15	\$ 69,300.00	10/20/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4275	Short Circuit	10/20/15	\$ 117,063.70	10/20/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4276	West Ericson	10/20/15	\$ 79,200.00	10/20/17	Cizmas	Gordon	Active	0.0%		
Carlson Timber Inc	4284	Rail Grade Oak	10/20/15	\$ 44,997.20	10/20/17	Cizmas	Summit	Active	0.0%		
Carlson Timber Inc	4296	The Mallard - take two	3/8/16	\$ 37,700.00	5/1/18	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4297	last Remnants	3/8/16	\$ 30,387.50	5/1/18	Hager	Dairyland	Active	0.0%		

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Carlson Timber Inc	4314	South Stockpile	6/21/16	\$ 87,075.00	6/21/18	Hager	Dairyland	Active	0.0%		
Carlson Timber Inc	4316	Beyond the Baiters	6/21/16	\$ 81,685.00	6/21/18	Hager	Dairyland	Active	0.0%		
Country Forest Products Inc	4177	Blowverstory Removal	3/4/14	\$ 41,400.00	5/4/17	Hager	Dairyland	Active	0.0%	1	
Ericson Logging	4133	The Rocks	3/5/13	\$ 58,558.50	5/2/17	Latvala	Wascott	Active	74.0%	2	
Ericson Logging	4159	October Oak	10/22/13	\$ 27,270.00	10/24/16	Latvala	Gordon/S	Active	0.0%	1	
Ericson Logging	4179	No Name	3/4/14	\$ 71,995.00	5/4/17	Cizmas	Gordon	Active	0.0%	1	
Ericson Logging	4181	Left the Moose	3/4/14	\$ 170,000.00	3/4/17	Cizmas	Gordon	Active	54.0%	1	
Ericson Logging	4185	Cone Collector	3/4/14	\$ 30,240.00	3/3/17	Hager	Wascott	Active	0.0%	1	
Ericson Logging	4298	Spring Creek Aspen	3/8/16	\$ 43,100.00	5/1/18	Latvala	Gordon	Active	63.0%		
Ericson Logging	4302	Moose River Rocks	3/8/16	\$ 71,550.00	5/1/18	Cizmas	Gordon/S	Active	0.0%		
Ericson Logging	4304	Raspberry Aspen	3/8/16	\$ 133,095.00	5/1/18	Latvala	Solon Spri	Active	0.0%		
Ericson Logging	4306	Big Cheese	3/8/16	\$ 255,787.50	5/1/18	Cizmas	Summit	Active	0.0%		
Ericson Logging	4308	Pine Reflection	3/8/16	\$ 61,100.00	5/1/18	Latvala	Wascott	Active	0.0%		
Ericson Logging	4309	Suns Setting	3/8/16	\$ 62,940.00	5/1/18	Hager	Wascott	Active	0.0%		
Ericson Logging	4328	Cemetery Barrens	6/21/16	\$ 50,050.00	6/21/18	Hager	Wascott	Active	0.0%		
Ericson Logging	4330	Thin Mint	6/21/16	\$ 29,700.00	6/21/18	Wegner	Wascott	Active	0.0%		
Fornengo Forest Products	4096	Half Hutch	10/16/12	\$ 57,918.00	10/17/16	Cizmas	Dairyland	Active	81.0%	2	
Fornengo Forest Products	4118	Down On The Wallow	3/5/13	\$ 92,484.00	5/2/17	Cizmas	Dairyland	Active	0.0%	2	
Fornengo Forest Products	4139	Gertrude	6/25/13	\$ 81,926.40	6/27/17	Hager	Dairyland	Active	0.0%	2	
Fornengo Forest Products	4140	Downtown Dobie	6/25/13	\$ 59,660.00	6/27/17	Wegner	Hawthorn	Active	69.0%	2	
Fornengo Forest Products	4147	Cedar Cabin	6/25/13	\$ 72,480.15	6/29/17	Cizmas	Summit	Active	0.0%	2	
Fornengo Forest Products	4151	Cedar Refuge	6/25/13	\$ 46,560.00	6/27/17	Hager	Wascott/G	Active	0.0%	2	
Fornengo Forest Products	4156	Sugar Topped	10/22/13	\$ 205,471.00	10/24/16	Hager	Dairyland	Active	0.0%	1	
Fornengo Forest Products	4163	Eric's Son	10/22/13	\$ 167,277.00	10/22/16	Cizmas	Oakland/	Active	73.0%	1	
Fornengo Forest Products	4166	Matlock Swamp	10/22/13	\$ 78,427.25	10/24/16	Latvala	Summit	Active	0.0%	1	
Fornengo Forest Products	4169	Wan Ek	10/22/13	\$ 68,544.00	10/22/16	Cizmas	Summit	Active	0.0%	1	
Fornengo Forest Products	4280	Paske Aspen	10/20/15	\$ 158,285.00	10/20/17	Latvala	Solon Spri	Active	48.0%		
Fornengo Forest Products	4293	Nebagamon Creek Aspen	3/8/16	\$ 56,265.00	5/1/18	Hager	Brule	Active	0.0%		
Fornengo Forest Products	4294	Last Stand	3/8/16	\$ 69,400.00	5/1/18	Hager	Brule	Active	0.0%		
Fornengo Forest Products	4321	Ditch Chicken	6/21/16	\$ 105,567.00	6/21/18	Cizmas	Gordon	Active	0.0%		
Fornengo Forest Products	4324	D.R.G.	6/21/16	\$ 83,600.00	6/21/18	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4193	Snowshoe Saga	6/24/14	\$ 39,060.00	6/26/17	Hager	Diaryland	Active	0.0%	1	

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Futurewood Corp	4202	7-Point Hardwood	6/24/14	\$ 81,013.50	6/26/17	Latvala	Summit	Active	61.0%	1	
Futurewood Corp	4218	Markermark	10/21/14	\$ 50,002.50	10/21/16	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4227	Fingers	3/3/15	\$ 24,900.00	3/3/17	Hager	Gordon	Active	0.0%		
Futurewood Corp	4250	The Waiting Game	6/23/15	\$ 50,640.00	6/23/17	Cizmas	Gordon	Active	0.0%		
Futurewood Corp	4266	Season of Change	10/20/15	\$ 27,048.00	10/20/17	Cizmas	Dairyland	Active	98.0%		
Futurewood Corp	4285	Stalking Turkey	10/20/15	\$ 164,880.00	10/20/17	Cizmas	Summit	Active	0.0%		
Futurewood Corp	4318	Monkey Fluff	6/21/16	\$ 54,940.00	6/21/18	Hager	Dairyland	Active	0.0%		
Grube Logging	4278	Island Get-away	10/20/15	\$ 33,986.60	10/20/17	Wegner	Maple	Active	0.0%		
Hershey Biomass Products	4270	Bobcat Track	10/20/15	\$ 19,000.00	10/20/17	Cizmas	Gordon-S	Active	0.0%		
Hershey Biomass Products	4281	Ten Point Swamp	10/20/15	\$ 26,200.00	10/20/17	Latvala	Solon Spri	Active	0.0%		
Hershey Biomass Products	4282	Earth Edge	10/20/15	\$ 17,700.00	10/20/17	Cizmas	Solon & G	Active	0.0%		
Hershey Biomass Products	4290	Webb Lk Ox	10/20/15	\$ 35,500.00	10/20/17	Hager	Wascott	Active	25.0%		
Josh Essen	4261	Black Water	6/23/15	\$ 85,500.00	6/23/17	Cizmas	Summit	Active	75.0%		
NewPage Wisconsin System	4097	Blackberry Bandit	10/16/12	\$ 76,037.50	10/17/16	Hager	Dairyland	Active	0.0%	2	
NewPage Wisconsin System	4104	Golden Wing	10/16/12	\$ 12,602.50	10/17/16	Wegner	Hawthorn	Active	85.0%	2	
No Sweat Logging	4288	Fat Lip	10/20/15	\$ 42,320.00	10/20/17	Hager	Wascott	Active	0.0%		
Northern Timber LLC	4226	Headshot	3/3/15	\$ 23,870.00	5/3/17	Hager	gordon	Active	0.0%		
Norton Lumber	4138	Misplaced Iron	6/25/13	\$ 34,941.45	6/27/16	Hager	Dairyland	Active	6.0%	1	
Norton Lumber	4240	Oak Over Oak	3/3/15	\$ 48,384.00	5/3/17	Latvala	Wascott	Active	0.0%	1	
Norton Lumber	4262	Samsquanch	6/23/15	\$ 18,248.00	6/23/17	Hager	Wascott	Active	0.0%		
Potlatch Land & Lumber	4228	Bullet Hole II	3/3/15	\$ 24,536.10	3/3/17	Latvala	Gordon	Active	0.0%		
Potlatch Land & Lumber	4242	Little Red Hen	3/3/15	\$ 58,440.90	3/3/17	Hager	Wascott	Active	0.0%		
Potlatch Land & Lumber	4244	LPP	3/3/15	\$ 21,199.50	3/3/17	Hager	WASCOT	Active	0.0%		
Potlatch Land & Lumber	4312	Skeeter Escape	3/8/16	\$ 19,732.10	5/1/18	Hager	Wascott	Active	0.0%		
Priem's Forest Products	4152	Powerline Swamp	10/22/13	\$ 22,470.20	10/22/16	Wegner	Bennett	Active	27.0%	1	
Priem's Forest Products	4291	Last Impression	10/20/15	\$ 23,010.00	10/20/17	Hager	Wascott	Active	30.0%		
Priem's Forest Products	4329	Pick-up Oak	6/21/16	\$ 4,536.00	6/21/18	Hager	Wascott	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4075	ZZ Top Camp	3/26/12	\$ 27,952.80	5/2/17	Latvala	Dairyland	Active	63.0%	3	
S.D. Warren Co. dba Sappi Fine P	4120	Dog Days	3/5/13	\$ 33,073.50	5/2/17	Cizmas	Gordon	Active	0.0%	2	
S.D. Warren Co. dba Sappi Fine P	4121	Bearily There	3/5/13	\$ 53,569.60	5/2/17	Cizmas	Gordon	Active	64.0%	2	
S.D. Warren Co. dba Sappi Fine P	4128	Open/Connect	3/5/13	\$ 190,784.00	3/5/17	Cizmas	Summit	Active	89.0%	2	
S.D. Warren Co. dba Sappi Fine P	4130	East of End	3/5/13	\$ 189,612.00	3/5/17	Cizmas	Summit	Active	80.0%	2	

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
S.D. Warren Co. dba Sappi Fine P	4131	90 Degree HW	3/5/13	\$ 73,155.50	5/2/17	Latvala	Summit	Active	0.0%	2	
S.D. Warren Co. dba Sappi Fine P	4190	Cow Country	6/24/14	\$ 85,674.50	6/24/16	Latvala	Bennett/S	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4192	Holy Hwd	6/24/14	\$ 63,219.90	6/24/16	Cizmas	Dairyland	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4196	Reitens Passage	6/24/14	\$ 129,797.20	6/24/16	Cizmas	Gordon	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4204	Mud Bear	6/24/14	\$ 68,991.30	6/24/16	Cizmas	Summit	Active	0.0%	1	
S.D. Warren Co. dba Sappi Fine P	4205	Southface	10/21/14	\$ 95,432.40	10/21/16	Wegner	Brule	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4206	West Crotte Pieces	10/21/14	\$ 152,980.10	10/21/16	Hager	Dairyland	Active	53.0%		
S.D. Warren Co. dba Sappi Fine P	4211	Cross Hairs	10/21/14	\$ 69,567.40	10/21/16	Cizmas	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4215	Spruce Central III	10/21/14	\$ 257,886.20	10/21/16	Latvala	Summit	Active	115.0%	0	
S.D. Warren Co. dba Sappi Fine P	4219	Hopkins Back Yard	10/21/14	\$ 106,006.10	10/21/16	Latvala	Wascott	Active	20.0%		
S.D. Warren Co. dba Sappi Fine P	4233	Randoms	3/3/15	\$ 104,082.00	5/3/17	Cizmas	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4236	Roadside Red Pine	3/3/15	\$ 44,176.00	3/3/17	Wegner	Oakland	Active	39.0%		
S.D. Warren Co. dba Sappi Fine P	4246	Birds and Beavers	6/23/15	\$ 93,416.35	6/23/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4267	Killzone	10/20/15	\$ 108,010.50	10/20/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4268	Tree Assassin	10/20/15	\$ 103,248.00	10/20/17	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4272	Mass Effect	10/20/15	\$ 84,137.10	10/20/17	Hager	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4273	Bear Piles	10/20/15	\$ 77,645.10	10/20/17	Cizmas	Gordon	Active	65.0%		
S.D. Warren Co. dba Sappi Fine P	4279	Hudacek's Corner	10/20/15	\$ 117,015.00	10/20/17	Latvala	Oakland	Active	45.0%		
S.D. Warren Co. dba Sappi Fine P	4283	Srgma Phase III	10/20/15	\$ 195,925.50	10/20/17	Latvala	Summit/D	Active	83.0%		
S.D. Warren Co. dba Sappi Fine P	4315	Shifted	6/21/16	\$ 76,861.40	6/21/18	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4317	Red Shed	6/21/16	\$ 61,431.20	6/21/18	Hager	Dairyland	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4320	Shangri-La	6/21/16	\$ 34,248.90	6/21/18	Hager	Gordon	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4325	Internmoose	6/21/16	\$ 490,032.00	6/21/18	Cizmas	Summit	Active	0.0%		
S.D. Warren Co. dba Sappi Fine P	4326	Belden Edge Aspen	6/21/16	\$ 107,707.80	6/21/18	Wegner	Summit/D	Active	0.0%		
Suzan Logging	4299	Lower Ox Aspen	3/8/16	\$ 191,655.50	5/1/18	Latvala	Gordon	Active	0.0%		
Suzan Logging	4301	3 Pack	3/8/16	\$ 47,329.50	5/1/18	Hager	Gordon	Active	102.0%		
Theodore Strzok Logging	4105	Old Homestead HW	10/16/12	\$ 39,429.00	10/16/16	Latvala	Solon Spri	Active	75.0%	2	
Theodore Strzok Logging	4106	Falling Walls	10/16/12	\$ 36,905.00	10/16/16	Cizmas	Summit	Active	94.0%	2	
Theodore Strzok Logging	4129	Pioneer Topoff	3/5/13	\$ 6,300.00	5/2/17	Cizmas	Summit	Active	0.0%	2	
Theodore Strzok Logging	4137	Dingle Creek Aspen	6/25/13	\$ 79,470.00	6/27/16	Latvala	Dairyland	Active	0.0%	1	
Theodore Strzok Logging	4145	A is for Aspen	6/25/13	\$ 52,260.00	6/27/16	Cizmas	Summit	Active	0.0%	1	
Theodore Strzok Logging	4148	Spruce Central Aspen	6/25/13	\$ 167,720.00	6/27/16	Latvala	Summit	Active	120.0%	1	

Contractor	Contract	Sale Name	Effective Date	Contract Amount	Exp. Date	Admin	Town	Status	%Com	Ext	Notes
Theodore Strzok Logging	4175	Northface	3/4/14	\$ 71,758.75	5/4/17	Wegner	Brule	Active	0.0%	1	
Theodore Strzok Logging	4195	Gordon	6/24/14	\$ 29,155.00	6/24/16	Hager	Gordon	Active	0.0%		
Theodore Strzok Logging	4203	Twin Wolves Aspen	6/24/14	\$ 109,480.00	6/24/16	Latvala	Summit	Active	0.0%		
Theodore Strzok Logging	4207	Rotorua	10/21/14	\$ 206,400.00	10/21/16	Hager	Dairyland	Active	0.0%		
Theodore Strzok Logging	4225	Colossus	3/3/15	\$ 219,176.30	5/3/17	Hager	Dairyland	Active	0.0%		
Theodore Strzok Logging	4248	Mutiny	6/23/15	\$ 148,600.00	6/23/17	Cizmas	Dairyland	Active	15.0%		
Theodore Strzok Logging	4254	First Buck Swamp	6/23/15	\$ 143,293.80	6/23/17	Latvala	Solon Spri	Active	0.0%		
Theodore Strzok Logging	4256	Spruce River Islands	6/23/15	\$ 98,413.75	6/23/17	Latvala	Summit	Active	0.0%		
Theodore Strzok Logging	4257	The Bog	6/23/15	\$ 238,100.00	6/23/17	Latvala	Summit	Active	0.0%		
Theodore Strzok Logging	4263	Last Trip	6/23/15	\$ 317,700.00	6/23/17	Latvala	Wascott	Active	0.0%		
Theodore Strzok Logging	4264	Poles N' Pulp	6/23/15	\$ 138,590.00	6/23/17	Hager	Wascott	Active	62.0%		
Theodore Strzok Logging	4265	Moose Lake	10/20/15	\$ 15,530.00	10/20/16	Latvala	Bennett	Active	0.0%		
Theodore Strzok Logging	4277	Okerson Ash	10/20/15	\$ 17,085.00	10/20/17	Wegner	Hawthorn	Active	0.0%		
Theodore Strzok Logging	4303	Retirement Oak	3/8/16	\$ 151,676.80	5/1/18	Hager	Hawthorn	Active	15.0%		
Theodore Strzok Logging	4305	Summit Trail 2015	3/8/16	\$ 194,918.30	5/1/18	Latvala	Summit	Active	0.0%		
Theodore Strzok Logging	4319	Sheosh Shuffle	6/21/16	\$ 21,541.20	6/18/16	Hager	Gordon	Active	0.0%		
Theodore Strzok Logging	4322	Cut Across	6/21/16	\$ 201,552.00	6/21/18	Cizmas	Oakland/	Active	0.0%		
Theodore Strzok Logging	4323	Behind Johnny's	6/21/16	\$ 73,428.00	6/21/18	Wegner	Solon Spri	Active	0.0%		
Theodore Strzok Logging	4327	Long Neck Aspen	6/21/16	\$ 39,015.60	6/21/18	Wegner	Summit	Active	0.0%		
Theodore Strzok Logging	4331	Stihl Wood	6/21/16	\$ 89,404.40	6/21/18	Wegner	Wascott	Active	0.0%		
TOWER TIMBER	4313	The Popple Pit	6/21/16	\$ 68,906.60	6/21/18	Hager	Brule	Active	0.0%		
Tri-State Lumber & Land Inc	4092	Mixed Bag	6/26/12	\$ 101,537.00	6/29/16	Cizmas	Summit	Active	73.0%	2	
Wascott Wood	4255	Old-New Times	6/23/15	\$ 51,200.00	6/23/17	Cizmas	Summit	Active	0.0%		
Wascott Wood	4295	Interruptus	3/8/16	\$ 14,940.00	5/1/18	Hager	Dairyland	Active	0.0%		
Wascott Wood	4307	Denver pr	3/8/16	\$ 30,781.00	5/1/18	Latvala	Wascott	Active	0.0%		
Wascott Wood	4311	Gypsy Way	3/8/16	\$ 25,001.00	5/1/18	Hager	Wascott	Active	0.0%		
150 Contracts				Contract Amount Total:	\$ 13,302,331.87						



JUL 11 2016

July 7, 2016

Jon Harris
Douglas County Forest Administrator
P.O. Box 211
Solon Springs, WI 54873

Subject: Potential sale of land(s) presently owned by WDNR to Douglas County

Dear Mr. Harris:

Jon

As you know, Wisconsin Act 20 (the 2013-15 budget) contained a provision requiring the Natural Resources Board (NRB) to make 10,000 acres of land available for sale by June 30, 2017. The law further stipulates that the land must be located outside of Department project boundaries established on or before May 1, 2013.

I have recently been in contact with you regarding your County's potential interest in two tracts of land presently owned by the Department that are further depicted on the attached maps as sale or file # PR 40184 and #WM 60212. Through our recent communications, you have expressed potential interest.

These tracts of land were originally identified as potential sales to the County under the authority of our land sales policy, s. 23.145, Wis. Stats., to help realign land ownership for more efficient management, for recreational use regulation consistency and for other strategic planning purposes.

These tracts are being offered to Douglas County with the following restrictions/reservations:

1. Deed restriction requiring the land remain open to the five NBOA's (hunting, fishing, trapping, hiking and skiing) in perpetuity.
2. Reservation for a perpetual easement for the North Country Trail that crosses or will cross a portion of this property.
3. Possible reservation of mineral rights depending on whether they have already been severed from the title or not. (This was recently pointed out to me as part of Section 24.11 of State Stats.)

The price we are asking for #PR 40184 with the above restrictions/reservations is **\$27,000.00**. The price we are asking for #WM 60212 with the above restrictions/reservations is **\$20,000.00**. This is our minimum transaction value identified and is considered non-negotiable. However, we remain very flexible in regards to a payment plan should you decide to move forward with these acquisitions. If you decide to purchase this parcel, we would negotiate the payment schedule and include it in a purchasing contract.

Please let me know within the next 120 days if you intend to pursue acquisition of this parcel. If you have any questions concerning this, please call my office at 715-421-7811 or contact me by e-mail at peter.wolter@wisconsin.gov. I look forward to hearing back from you and look forward to working with you on other projects in the future. Thanks, Jon.

Sincerely,

Peter B. Wolter

Peter B. Wolter

WDNR Northern District RE Supervisor

Landlocked parcels
recommended for sale to
other

Government entities

(County, Tribe, and Municipality)

including restrictions

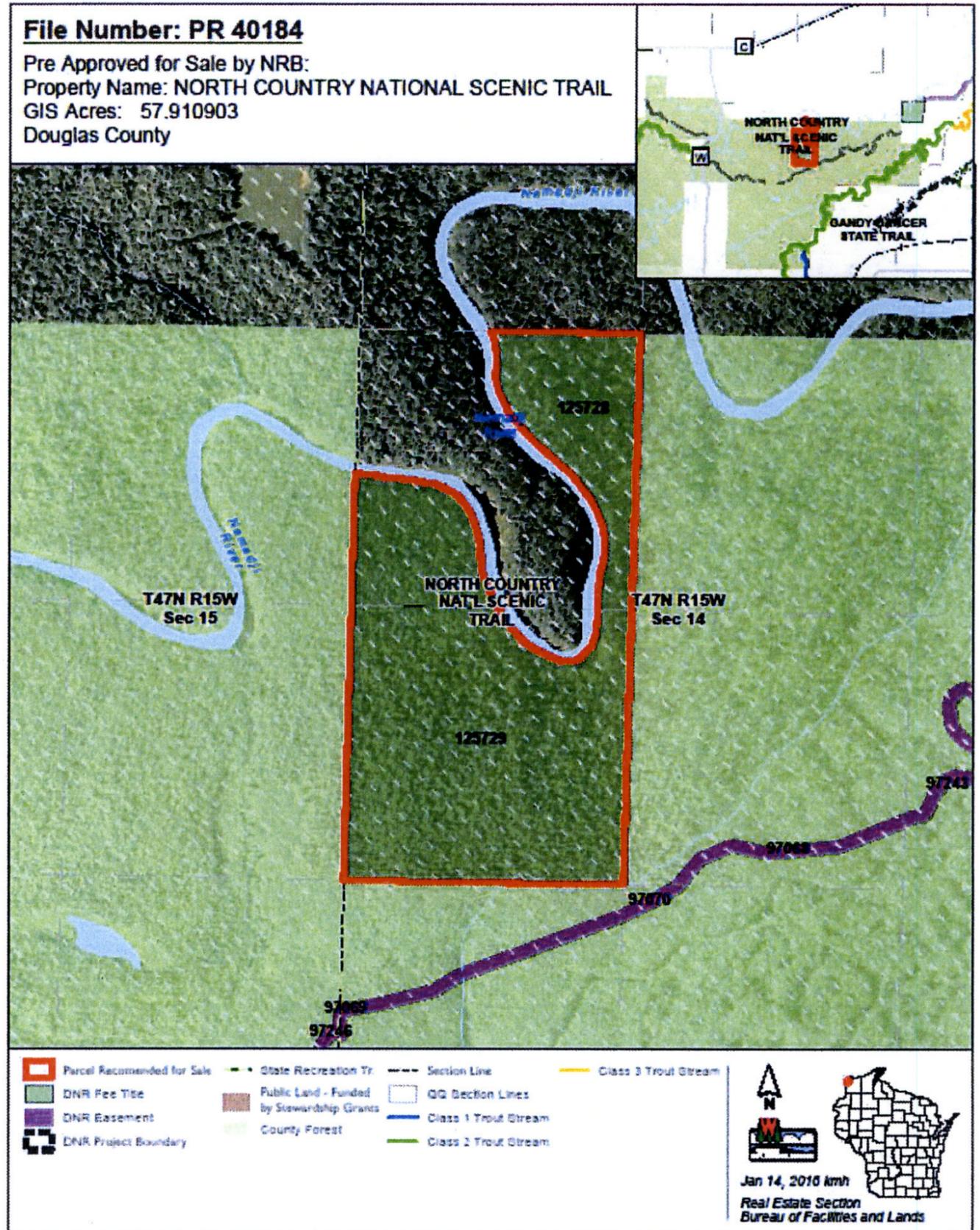
pp. 1-6

File# PR 40184 – Douglas County - 57.9 acres

The Department acquired this property for \$60,000 in 2014. This property was acquired for the North Country National Scenic Trail route, as it is a part of the trail's corridor Implementation Plan.

This parcel has approximately 3,300 feet of one bank frontage on the Nemadji River and is blocked on three sides by County Forest. Because the property lacks road access, legal access is through adjacent County Forest lands, the North Country Trail or the River. The Department has made investments in Forestry management and staff time working with the North Country Trail Association and other volunteers to route the trail across the property. Douglas County has expressed interest in this parcel, and has been a very cooperative partner supporting the North Country National Scenic Trail on their properties.

The Department recommends that the Natural Resources Board offer this land for sale under the authority granted by s. 23.145 Wis. Stats., and the land be only offered to Douglas County, subject to an easement for the North Country National Scenic Trail, as well as a deed restriction requiring the land be open to the general public for all five NBOA's in perpetuity.



The data shown on this map have been obtained from various sources, and are of varying age, reliability and resolution. This map is not intended to be used for navigation, nor is this map an authoritative source of information about legal land ownership or public access. Users of this map should confirm the ownership of land through other means in order to avoid trespassing. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness, or legality of the information depicted on this map.

File# WM 60212 – Douglas County - 19.8 acres

The Department purchased this property in 2013 for \$44,000. The property is one of four tracts critical to the routing of the North Country National Scenic Trail. The trail is planned to be routed along the Moose River connecting to County forest land to the North. The intent at acquisition was to approach the County for a possible sale or trade that is mutually beneficial to both parties.

The parcel lies in the blow-down area in northwestern Wisconsin which occurred in July of 2011. Much of the timber was mature to over mature spruce-fir and swamp hardwoods. It is now a mixture of seedlings-saplings and mature trees. The property is landlocked, but can be accessed through the adjacent County Forest.

The Department has not invested in infrastructure or habitat improvements to the property.

The Department recommends that the Natural Resources Board offer this land for sale under the authority granted by s. 23.145 Wis. Stats., and the land be only offered to Douglas County, subject to an easement for the North Country National Scenic Trail and a deed restriction requiring the land remain open to the general public for all five NBOA's in perpetuity.

