

February 22, 2017

**TRANSPORTATION & INFRASTRUCTURE COMMITTEE MEETING**  
**Douglas County Board of Supervisors**  
**Wednesday, March 1, 2017, 9:30 a.m., Highway Department Office**  
**7417 S. County Road E, Hawthorne, Wisconsin**

Please call the Chair, the Highway Department Office (715-374-2575) or  
County Clerk's Office (715-395-1397) if you cannot attend.

MEMBERS: Nick Baker, Chair                      Marvin Finendale, Vice Chair                      Dan Corbin  
                 Pat Ryan                                      Robert Mock

**A G E N D A**

**(Committee to maintain a two-hour meeting limit or take action to continue meeting beyond that time.)**

1. Roll call.
2. Approval of minutes from the January 4, 2017, meeting (attached).
3. Action items/referrals: Budgetary (to be distributed at meeting):
  - (a) 2016 carryovers/reserves; and
  - (b) Transfer/reserve releases.
4. Informational:
  - (a) Balsam Creek Bridge replacement bid summary (attached); and
  - (b) 2017 county highway projects.
5. Reports:
  - (a) Administrative;
  - (b) Project updates;
  - (c) Equipment; and
  - (d) Budget (attached).
6. Future agenda items.
7. Adjournment.

cc: Shelley Nelson                      Carolyn Pierce                      Sue Sandvick                      Andy Lisak  
      Candy Anderson                      County Board Supervisors

NOTE: Attachments to the agenda are available at the County Clerk's Office for review or copying and at the Douglas County website at [www.douglascountywi.org](http://www.douglascountywi.org). Action may be taken on any item listed on the agenda. The County of Douglas complies with the Americans with Disabilities Act of 1990. If you are in need of an accommodation to participate in the public meeting process, please contact the Douglas County Clerk's Office at (715) 395-1341 by 4:00 p.m. on the day prior to the scheduled meeting. Douglas County will attempt to accommodate any request depending on the amount of notice we receive.

Posted/Daily Telegram/Government Center/Courthouse:

 2/22/2017

Name

Date

**TRANSPORTATION & INFRASTRUCTURE COMMITTEE MEETING**  
**Douglas County Board of Supervisors**  
**Wednesday, January 4, 2017, 9:30 a.m., Highway Department Office**  
**7417 S. County Road E, Hawthorne, Wisconsin**

Meeting called to order by Chair Baker.

**ROLL CALL:** Present – Nick Baker, Marvin Finendale, Dan Corbin, Pat Ryan, Robert Mock. Others present – Jim Keppers, Milt Olson, Andrew Carlson, Shirley Bailler, Eric Shaffer, Nicole Krawza, Aaron Madsen, Dave Gotsky, Mike Krawza, Mike Stick, Sam Long, Jake Engelman, Ryan Haworth, Scott Luostari, Jason Jackman, Mark Liebaert, Candy Holm Anderson, Steve Olson, Steve Wedan, Andy Lisak, Shelley Nelson, Cheryl Westman, Committee Clerk.

**APPROVAL OF MINUTES:** Motion by Ryan, second Mock, to approve the minutes from the November 2, 2016, meeting. Motion carried.

**ACTION ITEMS/REFERRALS: Designated ATV Route Applications:**

**CTH E (Sam Anderson Hill Road to CTH K):** Length of requested route reduced to 1.48 miles (Sam Anderson Road to Checkerboard Bar).

**ACTION (ORDINANCE):** Motion by Corbin, second Finendale, to approve the designated ATV route application as amended, and forward to County Board. Motion carried unanimously.

**CTH P (Middle River Road to Gravel Pit Road):** Two letters in opposition to application distributed to committee members. Length of requested route is 0.34 miles.

**ACTION (ORDINANCE):** Motion by Corbin, second Ryan, to approve the designated ATV route application, and forward to County Board. Motion carried.

**CTH S (E Hazel Prairie Road to S Sandmon Road):** Length of requested route is 2.08 miles.

**ACTION (ORDINANCE):** Motion by Corbin, second Finendale, to approve the designated ATV route application and forward to County Board. Motion carried unanimously.

**INFORMATIONAL: Bridge Inspections:** Ayres completed bridge inspections on town and village structures, findings reviewed by Jackman, and municipalities have received copies.

**Reports:**

**Administrative:** Jackman reported night shift operator working well (second year); provided staffing updates; WCHA Winter Road School to be held January 16-18, 2017; and soon sending out RFPs for Hwy C and Z reconstruction project design bids, with committee input to follow, rating presentations at future meetings.

**Project Updates:** Jackman provided updates on the three STP funded projects: Hwy D; Hwy B Balsam Creek Bridge; and Hwy C Soo Line Bridge scheduled for completion in 2017. Haworth distributed 2016 state and county work lists and provided highlights.

**Equipment – Tracked Excavator Purchase Summary:** Excavator purchase covered at previous meeting (Volvo). Three out of four new trucks (ordered in 2016) arrived; and sold old wheeled excavator online for \$37,500.

**Budget:** Holm Anderson reviewed budget for the time period November 30, 2016.

**ADJOURNMENT:** Motion by Ryan, second Corbin, to adjourn. Motion carried. Meeting adjourned at 10:46 a.m.

Submitted by,

Cheryl Westman, Committee Clerk



Summary of Bids Received  
February 14, 2017

Proposal Call: 001      Proposal ID: 20170214001

Project: 1      State Project: 1077-01-64  
Federal Project: WISC 2017016

Location: Monroe  
La Crosse - Tomah, B-41-84, 90, B-32-0060  
I 90 Monroe County  
La Crosse - Tomah

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$800,772.99	MICHELS CORPORATION	817 W. Main Street	Brownsville, WI 53006
2	\$861,192.11	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
3	\$963,606.94	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
4	\$1,080,436.70	PCIROADS, LLC	14123 42nd Street Ne	St. Michael, MN 55376



Summary of Bids Received  
February 14, 2017

Proposal Call: 002      Proposal ID: 20170214002

Project: 1      State Project: 1662-00-76  
Federal Project: WISC 2017017

Location: Grant  
Fennimore - Dodgeville, Bronson Blvd Intersection  
USH 18 Grant Co.  
Fennimore - Dodgeville

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$327,153.76	MCGUIRE INC	W7022 Sth 11	Monroe, WI 53566
2	\$345,666.84	H. JAMES & SONS, INC	4624 Ideal Road	Fennimore, WI 53809
3	\$393,092.47	PARISI CONSTRUCTION CO., INC.	508 S. Nine Mound Rd	Verona, WI 53593



Summary of Bids Received  
February 14, 2017

Proposal Call: 003      Proposal ID: 20170214003

Project: 1      State Project: 3614-00-76      Location: Rock

Federal Project: WISC 2017018      Town Bradford, S Carvers Rock Rd, Turtle Creek Bridge B-53-289  
South Carvers Rock Road Rock County  
TOWN

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$788,955.12	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
2	\$806,691.18	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
3	\$860,372.85	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$908,644.53	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
5	\$939,024.87	DUNNET BAY CONSTRUCTION COMPANY	115 North Brandon Drive	Glendale Heights, IL 60139
6	\$995,673.43	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
7	\$1,049,601.85	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577



Summary of Bids Received  
February 14, 2017

Proposal Call: 004      Proposal ID: 20170214004

Project: 1      State Project: 3909-00-70      Location: Dodge

Federal Project: WISC 2017019

Waterloo - Elba, Mud Creek Bridge B-14-0213

CTH T Dodge County

Waterloo - Elba

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$292,763.09	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
2	\$299,999.99	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
3	\$303,432.00	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$309,499.53	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
5	\$321,964.50	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
6	\$340,421.74	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
7	\$420,718.69	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411



Summary of Bids Received  
February 14, 2017

Proposal Call: 005      Proposal ID: 20170214005

Project: 1      State Project: 5426-00-71

Federal Project: WISC 2017020

Location: Crawford

STH 131 - CTH C, Conway Valley Creek Bridge B-12-0155

CTH B CRAWFORD COUNTY

CTH B

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$306,051.70	BRENNAN CONSTRUCTION COMPANY	501 South Front St.	Lansing, IA 52151
2	\$315,295.47	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
3	\$331,730.07	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$336,205.50	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
5	\$350,934.40	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
6	\$431,893.35	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411





Summary of Bids Received  
February 14, 2017

Proposal Call: 006      Proposal ID: 20170214006

Project: 1      State Project: 5942-00-73      Location: Rock

Federal Project: WISC 2017021      Town Plymouth - Town Center, Bass Creek Bridge B-53-0290

CTH H Rock County

Town Plymouth - Town Center

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$517,212.00	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
2	\$551,656.50	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
3	\$561,716.10	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
4	\$581,714.00	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
5	\$606,820.76	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
6	\$610,172.92	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187



Summary of Bids Received  
February 14, 2017

Proposal Call: 007      Proposal ID: 20170214007

Project: 1      State Project: 5944-03-83  
Federal Project: N/A

Location: Lafayette  
Darlington - Argyle, Clay St - Arthur St  
STH 81 Lafayette County  
Darlington - Argyle

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$518,783.72	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
2	\$666,038.20	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
3	\$668,098.99	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411
4	\$718,755.77	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
5	\$788,386.59	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986



Summary of Bids Received  
February 14, 2017

Proposal Call: 008      Proposal ID: 20170214008

Project: 1      State Project: 7016-00-73      Location: Monroe

Federal Project: WISC 2016052

City Sparta, E Main St, Beaver Creek Bridge B-41-307

Local Street Monroe County

City Sparta, E Main St

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$604,912.37	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
2	\$629,580.88	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
3	\$631,120.83	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$645,906.32	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
5	\$652,621.28	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
6	\$653,549.33	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615



Summary of Bids Received  
February 14, 2017

Proposal Call: 009      Proposal ID: 20170214009

Project: 1      State Project: 2703-00-71  
Federal Project: WISC 2017023

Location: Racine  
Memorial Dr, Bridge over Root River, P-51-705  
RACINE COUNTY  
Memorial Dr

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$743,716.65	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
2	\$917,791.57	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615



Summary of Bids Received  
February 14, 2017

Proposal Call: 011      Proposal ID: 20170214011

Project: 1      State Project: 1009-33-21      Location: Northeast Region Wide  
Federal Project: N/A      Region Wide Deck Sealing Fy17, Various Routes  
Var Hwy NE Wide  
Region Wide Deck Sealing Fy17

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$409,357.79	NORCON CORPORATION	5600 Municipal Street	Schofield, WI 54476
2	\$535,790.14	FAHRNER ASPHALT SEALERS, LLC	2800 Mecca Drive	Plover, WI 54467
3	\$593,446.18	AMERICAN PAVEMENT SOLUTIONS, INC.	1455 Gruber Road	Green Bay, WI 54307-3007
4	\$611,283.14	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
5	\$763,896.60	DEANGELO BROTHERS, LLC	100 N. Conahan Drive	Hazleton, PA 18201



Summary of Bids Received  
February 14, 2017

Proposal Call: 012      Proposal ID: 20170214012

Project: 1      State Project: 4198-04-71      Location: Sheboygan  
Federal Project: WISC 2017026      Town Holland, CTH RR, Onion River Bridge & Approaches  
CTH RR Sheboygan County  
Town Holland, CTH RR

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$372,491.14	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
2	\$385,445.31	VINTON CONSTRUCTION COMPANY	2705 North Rapids Road	Manitowoc, WI 54221-1987
3	\$399,579.75	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
4	\$411,679.97	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
5	\$421,007.85	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
6	\$431,181.46	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
7	\$637,532.28	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411



Summary of Bids Received  
February 14, 2017

Proposal Call: 013      Proposal ID: 20170214013

Project: 1      State Project: 9995-05-71      Location: Marinette

Federal Project: WISC 2017008

City Marinette, Hattie St, Menominee River Bridge & Approaches

Loc St Marinette County

City Marinette, Hattie St

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$2,344,493.29	KENNY CONSTRUCTION COMPANY	2215 Sanders Road, Suite 400	Northbrook, IL 60062-6114
2	\$2,363,471.67	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
3	\$2,363,770.93	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
4	\$2,506,175.16	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956



Summary of Bids Received  
February 14, 2017

Proposal Call: 014      Proposal ID: 20170214014

Project: 1      State Project: 1166-08-84      Location: Portage

Federal Project: N/A

C Stevens Point, Stanley Street, Stanley St Br Overheight Detection  
IH 39 Portage County  
IH 039

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$128,264.00	BODART ELECTRIC SERVICE, INC.	1113 Orlando Drive	De Pere, WI 54115
2	\$135,360.25	VINTON CONSTRUCTION COMPANY	2705 North Rapids Road	Manitowoc, WI 54221-1987
3	\$146,119.03	MP SYSTEMS, INC.	5477 S. Westridge Court	New Berlin, WI 53151
4	\$147,091.98	OUTDOOR LIGHTING CONST CO INC	8628 W Calumet Rd	Milwaukee, WI 53224
5	\$274,274.00	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411





Summary of Bids Received  
February 14, 2017

Proposal Call: 015      Proposal ID: 20170214015

Project: 1      State Project: 6799-01-70      Location: Portage

Federal Project: WISC 2017027      Town Hall Rd - Brown Thrush Rd, Mill Creek Bridge B-49-0183

CTH G Portage County

Town Hall Rd - Brown Thrush Rd

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$667,466.21	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
2	\$719,592.64	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
3	\$747,913.45	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
4	\$848,844.16	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
5	\$950,164.35	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187



Summary of Bids Received  
February 14, 2017

Proposal Call: 016      Proposal ID: 20170214016

Project: 1      State Project: 1020-02-90  
Federal Project: WISC 2017028

Location: Eau Claire  
Hudson - Black River Falls, Cross Median Cable Guard  
I 94 NW Wide  
Hudson - Black River Falls

Project: 2      State Project: 1050-00-92  
Federal Project: WISC 2017029

Location: Clark  
Chippewa Falls - Abbotsford, Cross Median Cable Guard  
STH 29 NW Wide  
Chippewa Falls - Abbotsford

Project: 3      State Project: 7200-00-90  
Federal Project: WISC 2017031

Location: St Croix  
River Falls - Hudson, STH 65 - Coulee Rd / CTH FF  
STH 35 St Croix County  
River Falls - Hudson

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$3,430,530.52	MATTISON CONTRACTORS, INC.	811 Ush 12	Knapp, WI 54749
2	\$4,288,208.70	A-1 EXCAVATING INC.	408 26th Ave.	Bloomer, WI 54724
3	\$4,442,586.88	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411
4	\$4,474,923.75	HAAS SONS, INC.	203 E. Birch St.	Thorp, WI 54771



Summary of Bids Received  
February 14, 2017

Proposal Call: 017      Proposal ID: 20170214017

Project: 1      State Project: 7155-00-70  
Federal Project: WISC 2017030

Location: Trempealeau  
STH 35 - STH 93, Tamarack Creek Bridge B-61-221  
CTH F Trempealeau County  
CTH F

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$350,021.84	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
2	\$401,000.71	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
3	\$425,150.40	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$434,955.69	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
5	\$468,743.84	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615



Summary of Bids Received  
February 14, 2017

Proposal Call: 018      Proposal ID: 20170214018

Project: 1      State Project: 7281-00-70      Location: Trempealeau  
Federal Project: WISC 2017032      Town Ettrick, Leque Ln, N Fork Beaver Creek Bridge B-61-226  
N Fork Beaver Creek Bridge B-61-0226 Leque Road, Town of Ettrick,  
Trempealeau County

Project: 2      State Project: 7281-00-71      Location: Trempealeau  
Federal Project: WISC 2017033      Leque Lane  
Town Ettrick, Nordie Ln, N Fork Beaver Creek Bridge B-61-227  
N Fork Beaver Creek Bridge B-61-0227 Nordie Lane, Town of Ettrick,  
Trempealeau County  
Nordie Lane

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$695,885.00	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
2	\$740,743.18	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
3	\$801,554.50	CONCRETE STRUCTURES, INC.	3006 Bond Place	Janesville, WI 53548-3218
4	\$855,635.61	KRAEMER NORTH AMERICA, LLC	One Plainview Road	Plain, WI 53577
5	\$948,518.07	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615



Summary of Bids Received  
February 14, 2017

Proposal Call: 019      Proposal ID: 20170214019

Project: 1      State Project: 7321-00-70      Location: Jackson  
Federal Project: WISC 2017034      STH 121 - CTH B, Beaver Creek Bridge B-27-163  
Cth FF Jackson County  
Cth FF

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$337,349.50	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
2	\$392,340.49	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
3	\$392,607.98	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
4	\$399,999.99	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
5	\$494,875.13	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411



Summary of Bids Received  
February 14, 2017

Proposal Call: 020      Proposal ID: 20170214020

Project: 1      State Project: 8747-00-70  
Federal Project: WISC 2016504

Location: Douglas  
CTH W - STH 35, Balsam Creek Bridge B-16-141  
CTH B Douglas County  
CTH W - STH 35

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$673,925.42	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
2	\$716,861.94	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
3	\$732,670.41	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
4	\$743,509.19	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
5	\$841,357.41	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187



Summary of Bids Received  
February 14, 2017

Proposal Call: 021      Proposal ID: 20170214021

Project: 1      State Project: 8817-00-70      Location: Barron  
Federal Project: WISC 2017035      CTH C - STH 48, Spring Creek Bridge B-3-200  
CTH NN Barron County

Project: 2      State Project: 8833-00-70      Location: Barron  
Federal Project: WISC 2017036      Dallas - Chetek, Souix Creek Bridge B-3-201  
CTH A Barron County  
Dallas - Chetek

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$624,950.80	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
2	\$704,265.32	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986
3	\$800,731.23	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
4	\$877,734.55	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411



Summary of Bids Received  
February 14, 2017

Proposal Call: 022      Proposal ID: 20170214022

Project: 1      State Project: 8888-08-75      Location: Taylor

Federal Project: WISC 2017037

CTH Q - STH 13, Black River Bridge P-60-916

CTH O Taylor County

CTH Q - STH 13

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$506,013.70	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411
2	\$522,781.60	PHEIFER BROTHERS CONSTRUCTION CO., INC.	599 Bondow Drive	Neenah, WI 54956
3	\$619,801.71	LUNDA CONSTRUCTION COMPANY	620 Gebhardt Road	Black River Falls, WI 54615
4	\$632,282.10	LARSON CONSTRUCTION CO., INC.	19681 55th Avenue	Chippewa Falls, WI 54729
5	\$649,531.08	ZENITH TECH., INC. - WAUKESHA	N6 W23633 Bluemound Rd	Waukesha, WI 53187
6	\$670,910.58	RADTKE CONTRACTORS INC.	6408 Cross Road	Winneconne, WI 54986





Summary of Bids Received  
February 14, 2017

Proposal Call: 023      Proposal ID: 20170214023

Project: 1      State Project: 1000-20-75      Location: Waupaca

Federal Project: WISC 2017133      Statewide Type I Sign Replacement, Locations on STN per Annual Plan  
Midpoint

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$1,155,994.11	WESTERN REMAC, INC.	1740 Internationale Parkway	Woodridge, IL 60517
2	\$1,311,256.68	HIGHWAY LANDSCAPERS, INC.	1900 Bohm	Little Chute, WI 54140
3	\$1,940,047.60	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411



Summary of Bids Received  
February 14, 2017

Proposal Call: 024      Proposal ID: 20170214024

Project: 1      State Project: 1000-20-81      Location: Vernon

Federal Project: WISC 2017134

Horizontal Alignment & One Way Signing, Locations on STN per Annual Plan

Midpoint

Type Of Work: Let Contract

Order	Bid Amount	Contractor	Address	City & State
1	\$395,012.84	FENCING PLUS INC	N7884 Sunnyside Road	Sheldon, WI 54766
2	\$449,861.78	MATTISON CONTRACTORS, INC.	811 Ush 12	Knapp, WI 54749
3	\$454,658.85	HIGHWAY LANDSCAPERS, INC.	1900 Bohm	Little Chute, WI 54140
4	\$499,702.86	MEGA RENTALS, INC.	2573 Advance Rd	Madison, WI 53718
5	\$547,148.90	JANKE GENERAL CONTRACTORS, INC.	1223 River View Lane	Athens, WI 54411
6	\$746,514.36	WESTERN REMAC, INC.	1740 Internationale Parkway	Woodridge, IL 60517

83500	DOUGLAS COUNTY, WISCONSIN					
MHWYR15	BUDGET SUMMARY REPORT					02/22/17
DL0016A17	NET COST - BUDGET AND ACTUAL					08:46:48
All Revenues and Expenditures						
For the One Month Ending January 31, 2017						
	2017					
	Amended	2017	2017	%	%	2016
	Budget	Actual	Balance	Actual	Balance	Actual
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Revenues						
Intergovernmental Revenues	(78,500.00)	(76,661.75)	(1,838.25)	97.66	2.34	(69,191.86)
Public Charges For Services	(911.67)	(10.00)	(901.67)	1.10	98.90	(209.77)
Intergovt. Charges For Serv.	(235,275.49)	(258,905.14)	23,629.65	110.04	(10.04)	(272,154.87)
Miscellaneous Revenues	(608.33)	-	(608.33)	-	100.00	11,260.16
Other Financing Sources	(431,666.67)	(431,666.67)	-	100.00	-	(233,333.33)
	-----	-----	-----	-----	-----	-----
Revenues	(746,962.16)	(767,243.56)	20,281.40	102.72	(2.72)	(563,629.67)
Expenses						
Personnel Services, Less OT	249,647.83	275,409.34	(25,761.51)	110.32	(10.32)	243,571.49
Personnel Services--Overtime	20,864.41	20,356.54	507.87	97.57	2.43	23,653.18
Contractual Services	54,804.99	27,378.24	27,426.75	49.96	50.04	16,325.46
Supplies & Expense	113,104.97	131,332.28	(18,227.31)	116.12	(16.12)	169,856.11
Fixed Charges	305,045.84	303,930.30	1,115.54	99.63	0.37	550,524.07
Grants & Contributions	8,159.59	8,000.00	159.59	98.04	1.96	6,478.00
Department Allocation	37,083.13	15,833.00	21,250.13	42.70	57.30	15,167.00
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Expenses	788,710.76	782,239.70	6,471.06	99.18	0.82	1,025,575.31
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Net Cost	41,748.60	14,996.14	26,752.46	35.92	64.08	461,945.64
	=====	=====	=====	=====	=====	=====
		23,749.80	Machinery operation and other allocation items that create variances due to budget spread entries.			
			(Will clear at year-end.)			
		38,745.94	Expenses greater than revenues. Favorable variance, actual to budget, in the amount of \$3,002.66.			

83500	DOUGLAS COUNTY, WISCONSIN				
MHWYR08	Highway Department--Budget Detail			02/22/17	
DL2017	For the One Month Ending January 31, 2017			09:42:21	
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
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Revenues					
General Property Taxes	3,449,794.00	3,537,971.00	3,413,992.00	3,434,171.00	-
Transportation-Fed Grant-FEMA	3,161.58	-	8,641.98	-	-
Transportation-State Grants	4,296,615.98	954,571.98	1,021,500.71	1,167,000.00	76,661.75
Wide-load Moving Permits on	470.00	650.00	610.00	500.00	10.00
Highway Maint & Construction	4,479.86	47,496.72	9,373.93	10,440.00	-
Transportation	1,932,625.35	2,019,966.09	2,459,030.17	1,978,710.00	258,905.14
Interest Income	-	339.34	12.46	-	-
Office Space Rental	15,073.08	15,306.42	12,778.79	7,300.00	-
Sale of Gravel & Sand	121.25	100.00	-	-	-
Sale of Salvage & Waste Prod	254.80	13,644.67	1,048.80	-	-
Gain/Loss on Sale (Prop.& Equip)	9,995.21	21.40	-	-	-
Insurance Recoveries	19,657.21	11,270.00	-	-	-
Reimbursement of Expenses	4,586.25	94.48	40,106.00	-	-
Other Revenue	-	2,674.18	15.00	-	-
Transfer from Debt Equity	560,867.00	5,119,400.00	4,516,972.75	5,180,000.00	431,666.67
Transfer to-Residual Equity	-	(245,000.00)	-	-	-
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Revenues	10,297,701.57	11,478,506.28	11,484,082.59	11,778,121.00	767,243.56
Expenses					
Personnel Services	2,908,169.86	3,049,744.55	3,149,528.51	3,301,259.00	295,765.88
Contractual Services					
Legal	4,619.13	-	-	1,000.00	-
Electric	42,148.13	42,396.67	42,296.91	46,100.00	982.65
Natural Gas	69,599.05	40,965.62	34,430.72	63,400.00	1,650.79
Telephone	18,281.85	18,974.37	17,062.85	16,850.00	1,385.98
Maint. Agreement	487.56	573.17	484.57	600.00	-
Laundry Services	6,587.48	7,131.98	12,209.64	8,000.00	650.72
Other Repair & Maint.	4,619.50	2,431.74	673.93	3,100.00	-
Internet Service	611.28	617.18	1,612.25	2,100.00	167.91
Cellular and Pager Service	5,236.52	4,472.58	4,060.75	4,900.00	732.92
Fire Protection/Prevention	1,435.90	976.90	1,481.91	1,800.00	-
Landfill Service	1,921.50	1,958.21	2,051.51	2,000.00	182.67
Other Outside Services	1,626,395.37	4,600,226.02	4,284,220.58	5,412,650.00	21,624.60
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Total Contractual Services	1,781,943.27	4,720,724.44	4,400,585.62	5,562,500.00	27,378.24
Supplies & Expense					
Postage	1,249.29	1,175.68	1,309.71	1,500.00	-
Office Supplies & Expense	5,806.15	6,586.24	8,140.87	6,000.00	1,508.80
Printing & Duplication	548.65	300.79	414.68	350.00	-
Other Computer Supplies	744.93	26.87	4,619.79	4,000.00	-
Membership Dues	345.00	345.00	350.00	400.00	-
Training & Seminars	13,272.08	5,921.98	14,964.38	8,450.00	479.18
Advertising	948.41	1,343.10	991.08	1,000.00	-
Licenses & Permits	102.04	180.84	232.94	175.00	-
Mileage	-	-	-	100.00	-

83500	DOUGLAS COUNTY, WISCONSIN				
MHWYR08	Highway Department--Budget Detail				02/22/17
DL2017	For the One Month Ending January 31, 2017				09:42:21
	3 YR Prior	2 YR Prior	1 YR Prior	Current Yr	Current Yr
	Actual	Actual	Actual	Amended	Actual
Account Description	Amount	Amount	Amount	Budget	Amount
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Janitorial Supplies	2,057.46	4,580.20	4,903.82	4,250.00	382.16
Other Operating Supplies	84.03	6,967.81	3,075.65	3,250.00	-
Gas & Fuel	498,023.28	266,857.82	249,286.39	327,000.00	38,882.03
Oil Grease & Accessories	22,006.54	14,565.15	14,667.13	20,315.00	1,907.65
Repair Parts & Maintenance	311,066.42	316,508.13	307,886.24	309,585.00	416.27
Painting Supplies	644.43	174.33	239.57	525.00	-
Tires & Batteries	49,411.42	46,653.13	37,736.29	45,760.00	-
Bldg Maint. Supplies	7,072.25	8,761.69	7,537.04	8,100.00	2,448.60
Consumable Tools	19,644.25	22,040.74	25,965.46	19,500.00	1,669.52
Sign Parts & Supplies	12,867.30	5,867.95	9,821.65	8,900.00	384.94
Welding Supplies & Expense	1,686.15	2,065.20	4,433.24	2,000.00	418.25
Inventory Adjustment	5,223.21	5,968.94	5,163.24	-	-
Road Supplies	377,384.22	230,151.46	349,561.94	332,477.00	80,664.85
Shop Supplies	14,476.93	17,882.87	18,625.28	18,400.00	2,170.03
Ready for Use	(6,546.63)	(13,467.26)	(17,000.36)	(9,140.00)	-
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Supplies and Expense	1,338,117.81	951,458.66	1,052,926.03	1,112,897.00	131,332.28
Fixed Charges					
Insurance	153,755.00	148,132.00	179,590.00	195,050.00	16,275.00
Rents and Leases	13,106.28	(11,138.10)	7,241.78	-	-
Equipment	5,110.19	5,264.86	5,422.72	5,500.00	455.30
Depreciation/Amortization	2,811,827.68	3,178,044.76	3,377,038.10	3,446,883.00	287,200.00
Depreciation Exp. -STATE	7,804.51	11,303.95	13,826.37	13,117.00	-
Sales Tax Expense	68.55	-	-	-	-
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Fixed Charges	2,991,672.21	3,331,607.47	3,583,118.97	3,660,550.00	303,930.30
Debt Service					
Grants & Contributions					
Bad Debt Exp/Other Losses	-	1,980.00	540.00	-	-
Aid to Localities	108,348.33	19,121.04	18,891.14	97,915.00	8,000.00
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Grants & Contributions	108,348.33	21,101.04	19,431.14	97,915.00	8,000.00
Department Allocations					
Machinery Operation	(30,239.85)	(32,999.47)	(30,697.00)	(30,000.00)	-
Other Inter-dept Allocation	(27,933.73)	35,382.48	(1,029.59)	-	-
Capital Asset Acquisitions	(1,911,851.68)	(5,286,742.02)	(4,535,832.54)	(6,187,000.00)	-
Data Processing Allocation	182,418.29	208,664.47	249,874.16	190,000.00	15,833.00
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Department Allocations	(1,787,606.97)	(5,075,694.54)	(4,317,684.97)	(6,027,000.00)	15,833.00
Total Operating Expenses	7,340,644.51	6,998,941.62	7,887,905.30	7,708,121.00	782,239.70
NET COST WITHOUT CAPITAL OUTLAY	(2,957,057.06)	(4,479,564.66)	(3,596,177.29)	(4,070,000.00)	14,996.14
NET COST	(2,957,057.06)	(4,479,564.66)	(3,596,177.29)	(4,070,000.00)	14,996.14
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